

# Public Document Pack



<b>MEETING:</b>	Central Area Council
<b>DATE:</b>	Monday, 14 May 2018
<b>TIME:</b>	3.00 pm
<b>VENUE:</b>	Meeting Room 2, Barnsley Town Hall

## AGENDA

1. Declaration of Pecuniary and Non-Pecuniary Interests

### Minutes

2. Minutes of the Previous Meeting of Central Area Council held on 12<sup>th</sup> March, 2018 (Cen.14.05.2018/2) (*Pages 3 - 8*)
3. Area Profile Presentation (Cen.14.05.2018/3)
4. Procurement and Financial Update (Cen.14.05.2018/4) (*Pages 9 - 28*)  
Including flytipping proposal, and family support intervention update
5. Quarter 4 Performance Management Report (Cen.14.05.2018/5) (*Pages 29 - 60*)

### Items for Discussion

6. Consideration of Boroughwide Services Delivered Locally - Update (Cen.14.05.2018/6) (*Pages 61 - 64*)

### Ward Alliances

7. Notes of the Ward Alliances (Cen.14.05.2018/7) (*Pages 65 - 90*)  
Central – held on 28<sup>th</sup> March, 2018  
Dodworth – held on 27<sup>th</sup> February, and 20<sup>th</sup> March, 2018  
Kingstone – held on 11<sup>th</sup> April, 2018  
Stairfoot – held on 12<sup>th</sup> March, and 9<sup>th</sup> April, 2018  
Worsbrough – held on 7<sup>th</sup> March, 2018
8. Report on the Use of Ward Alliance Funds (Cen.14.05.2018/8) (*Pages 91 - 98*)

To: Chair and Members of Central Area Council:-

Please contact Peter Mirfin on email [governance@barnsley.gov.uk](mailto:governance@barnsley.gov.uk)

Thursday, 3 May 2018

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<b>MEETING:</b>	Central Area Council
<b>DATE:</b>	Monday, 12 March 2018
<b>TIME:</b>	2.00 pm
<b>VENUE:</b>	Reception Room, Barnsley Town Hall

## MINUTES

### Present

Councillors Riggs (Chair), D. Birkinshaw, P. Birkinshaw, Clarke, K. Dyson, M. Dyson, W. Johnson, Mathers, Pourali and Williams,

### 30. Declaration of Pecuniary and Non-Pecuniary Interests

Councillor Williams declared a non-pecuniary interest in minute number 33 in relation to his membership of the YMCA.

### 31. Minutes of the Previous Meeting of Central Area Council held on 8th January, 2018 (Cen.12.03.2018/2)

The minutes from the previous meeting of Central Area Council held on 8<sup>th</sup> January, 2018 were received.

Members heard how a very productive workshop had been held to consider the issue of flytipping, where a number of ideas had been discussed. It was noted that this was scheduled for consideration at the next meeting of the Area Council.

Those present were reminded of the celebration event arranged for 15<sup>th</sup> March, 2018 and it was noted that 230 people had confirmed their attendance.

**RESOLVED** that the minutes of the Central Area Council held on 8<sup>th</sup> January, 2018 be approved as a true and correct record.

### 32. Procurement and financial update (Cen.12.03.2018/3)

The item was briefly introduced by the Chair, before handing to Graham Harris to provide an update on the work of Royal Voluntary Service (RVS). A number of key achievements over the past 6 months were mentioned: 245 service users had engaged with the service; 1,180 home visits had taken place and 160 befriending calls had been made. Over 200 transport solutions had been arranged, and 84 people had been introduced to using new technology. Members heard how 19 new volunteers had been engaged, and 4 more were part way through the volunteer recruitment and induction process.

Within the first 6 months of the contract, 10 users aged 50-60 had been engaged, though this was expected to increase as awareness of the ability of the contractor to engage with this age group improved.

Of the 245 users engaged, 37 were aged 61-70 and 198 were aged over 70. Users were primarily women. It was noted that 30 referrals had been made through My Best Life. The Christmas party held at Priory Campus had been a great success, with 56 hampers distributed and 86 people attending. Members also heard that a

steering group had been convened, with representatives from the Council, My Best Life, volunteers, and service users.

A number of case studies were referred to. These highlighted the demand for the service, the varied support given and the impact on the service users. Members praised the project and the support given to individuals. It was agreed that the Area Council Manager circulates statistics related to the service broken down by ward.

A question was raised as to whether RVS had established any new groups. It was noted that RVS would try to refer to existing groups where possible to ensure their sustainability, but would help to establish new ones if the need arose.

The meeting then discussed the contract with RVS and were supportive of its extension for a further year.

The Area Council Manager then spoke to the report previously circulated. The attention of Members was drawn to the table which gave details of the current situation of every contract.

Members were reminded of their previous decision to extend the contract with Twiggs Grounds Maintenance for a further 6 months, pending the outcome of the review of Neighbourhood Services within the Council. Since this decision, it had become apparent that this would now not be long enough, and therefore it was recommended that this be extended for a further 3 months.

Members were reminded of the previous decision to extend the service level agreement (SLA) to provide enforcement and support, focused on private sector housing in the area. As officers had moved to take up permanent roles within the Council's core service, the extension would no longer be deliverable. It was noted any existing open cases would be dealt with by the core team.

The Central Area Council Manager drew attention to a proposal for a revised SLA with the Safer Neighbourhood Service to provide support and enforcement within private rented sector housing. Building on the success of the previous SLA, this would focus on early intervention with new tenants, supporting them and making them aware of their responsibilities and those of their landlord. It was proposed to employ an officer, and provide finance to compile a pack of accessible information to assist. It was hoped this service would complement the work of the core team and of the forthcoming selective licencing scheme, and that early intervention would reduce more intensive demand later on.

Questions were raised about how areas or households would be identified. Members heard how positive relationships had already been developed with residents and landlords in a number of areas, and this would help to identify new tenants, but that there were also a number of ways in which hotspots could be identified.

A suggestion was made regarding the support and enforcement activity undertaken by Berneslai Homes in relation to their properties, and it was suggested that this could be an area for future consideration by the Area Council.

Members were reminded of the previous decision to extend the Youth Resilience Fund projects in order that they continued to deliver throughout the summer months. Members noted the final cost of this which was £10,676.

The Area Council Manager drew attention to part 8 of the report, and in light of the Ward Alliances within the area allocating their Ward Alliance Fund effectively; Members were asked to consider whether they supported devolving finance from the Area Council to each Ward Alliance for use in 2018/19. All were in support.

The attention of Members was then drawn to appendix 2, which provided an overview of the financial position of the Area Council. It was expected that approximately £76,000 would be carried forward to 2018/19, which together with anticipated income from Fixed Penalty Notices would leave around £600,000 for allocation.

However, when taking into account expenditure planned, an amount of around £113,000 would remain for allocation in 2018/19.

**RESOLVED:-**

- (i) That thanks be given to Graham Harris for his presentation, and that the Area Council Manager circulates a breakdown of user statistics by ward for the service provided by RVS;
- (ii) That the overview of Central Area Council's current contracts, contract extensions, and associated timescales, including the update on the Youth Resilience Fund extensions and associated costs be noted;
- (iii) That the Executive Director Communities be authorised to complete the necessary paperwork in order to waive the necessary paperwork in order to waive the relevant contract procedure rules to extend the Twiggs Clean and Green contract for 3 months, to 31<sup>st</sup> December, 2018, at an additional cost of £21,250;
- (iv) That the contract with RVS to 'reduce loneliness and isolation in adults and older people aged 50+' continue for a further year (1<sup>st</sup> July, 2018 to 30<sup>th</sup> June, 2019) at a cost of £100,000;
- (v) In the light of the review of Private Rented Sector Housing Management and Enforcement, a revised Service Level Agreement be agreed for 1 year, with an option to extend for a further year, at a cost of £37,000 per annum, to provide an officer and associated costs;
- (vi) That, subject to the same budget being available to the Area Council, £10,000 per ward be devolved to each of the Ward Alliance Funds for 2018/19 to be utilised as per previously agreed process;
- (vii) That the current and projected financial position of the Area Council be noted.

**33. Performance Management Report (Cen.12.03.2018/4)**

The Area Council Manager presented a performance management report for quarter 3 of 2017/18.

The attention of Members was drawn to Part A of the report, which provided an overview of the impact of all contracted services since April 2017.

The Area Council Manager then provided a brief update on each of the commissioned services, as detailed in Part B of the report.

With regards to YMCA, 119 sessions had been delivered, with 31 new young people engaged, and 1700 attendances overall. There had been 1 new adult and 12 new young people volunteering within the quarter. It was noted that information relating to age, disability and ethnicity was contained within the report, but caution was expressed regarding its accuracy as people did not always identify themselves within certain categories such as disabled. In addition it was also noted that baseline information was being collected by the service to help evidence the distance travelled by participants.

Attention was drawn to the information relating to the contract with Kingdom Security. Members noted that 152 Fixed Penalty Notices had been issued within the quarter; 146 for littering and 6 for dog fouling. Those present heard of the targeted dog fouling operations conducted around Gordon Street and Worsbrough Mill, and the 'Bin it to Win it' campaign.

Members heard of the contract with Twiggs and their discussions with Voluntary Action Barnsley to enhance opportunities for volunteering. Also noted was the added value work of the team, with approximately 145 additional pieces of work undertaken. Members noted that 10 social action projects had been led by Twiggs, with 31 new adult, and 13 new young people volunteering.

As part of the delivery of the Private Sector Housing SLA 192 properties were visited within the quarter, with approximately 2,400 visited since the inception of the project. Members acknowledged the wide range of issues assisted with through the case studies provided.

With regards to the Private Sector Housing Home Visiting Service, 10 new referrals had been received, with all having received an initial visit. 2 new adult volunteers had been engaged with 5 more having recently completed their training. The Little Monkeys group continued to work well, and additional external funds had been received in order to provide activity packs, which also contained details of other support services, at Christmas.

The Youth Resilience Fund projects continued to perform satisfactorily, with only amber ratings relating to Exodus due to low numbers of young volunteers. However this was likely to be rectified in future quarters. Members noted that numbers often reduced in winter months, especially with detached youth work, due to the weather.

Some concerns were raised around the additionality of the investment from the Area Council, and the difficulties in showing direct correlation between investment and outputs/outcomes at times were noted.

Members heard how the Christmas fayre organised by The Youth Association was very well received, and how the YMCA had been successful in accessing external funds to carry on the work in the Dodworth ward after the summer holidays.

**RESOLVED** that the report be noted.

### 34. Notes of the Ward Alliances (Cen.12.03.2018/5)

The meeting received the notes of the meetings of the following Ward Alliances within the Central Area: Central Ward Alliance, held on 24<sup>th</sup> January, 2018; Dodworth Ward Alliance, held on 21<sup>st</sup> November, 2017 and 23<sup>rd</sup> January, 2018; Kingstone Ward Alliance, held on 10<sup>th</sup> January, and 21<sup>st</sup> February, 2018; Stairfoot Ward Alliance, held on 11<sup>th</sup> December, 2017, 8<sup>th</sup> January, 2018 and 12<sup>th</sup> February, 2018; and Worsbrough Ward Alliance held on 7<sup>th</sup> December, 2017 and 24<sup>th</sup> January, 2018.

With regards to recent discussion at the Dodworth Ward Alliance, Councillor P. Birkinshaw asked whether an update could be provided on the Principal Towns Programme. The Chair and Area Council Manager agreed to make enquiries about this.

Councillor Clarke praised the work of the Community Development Officer for their support of the Worsbrough Ward Alliance, which had recently recruited a number of new members.

Members heard how a Health Event organised by the Kingstone Ward Alliance had been postponed until 9<sup>th</sup> June, 2018 and would be focused on families. Members were encouraged to forward the details of any groups potentially interested in taking part to Councillor Williams.

Councillor Johnson praised the work of over 45 volunteers, and a number of agencies, taking part in the Great British Clean Up event in the Stairfoot Ward, where over 60 bags of rubbish had been collected.

Members were made aware of the success of the Christmas event in the Dodworth Ward, which was so well received that those involved were already asking for the diary date for the event this year. Praise was given to the Ward Alliance and the businesses involved.

**RESOLVED** that the notes and feedback from the Ward Alliances be received.

### 35. Report on the Use of Ward Alliance Funds (Cen.12.03.2018/6)

The item was introduced by the Area Council Manager. It was noted that, at the time of publishing the report, the following amounts remained for allocation from each of the Ward Alliance Funds:-

Central Ward Alliance Fund - £1,517.32  
Dodworth Ward Alliance Fund - £1,588.30  
Kingstone Ward Alliance Fund - £4,877.22  
Stairfoot Ward Alliance Fund - £5,472.96  
Worsbrough Ward Alliance Fund - £9,785.00

It was noted that most Ward Alliances had been notified of potential applications which were likely to utilise the majority of the finance remaining before the end of the financial year.

**RESOLVED** that the report be noted.

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Chair

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**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Report of Central Area Council Manager**

**Central Council Procurement and Financial Update Report**

**1. Purpose of Report**

- 1.1 This report provides members with an up to date overview of the Central Area Council's priorities and, within the context of the data presented to Central Area Council at the meeting, asks members to consider if these remain the right priorities for the future.
- 1.2 The report also provides an update on all current contracts, contract extensions and associated timescales. This includes:
- An update about the revised Service Level Agreement to provide a service focused on new tenants/households in the low cost, poor quality private rented sector that will provide early help and prevention support/signposting to new tenants/households.
- 1.3 The report also provides the background and context for a new Targeted Household Fly-tipping Enforcement and Education Service Level Agreement with the Safer Neighbourhoods Service, in close liaison with Neighbourhoods Service.
- 1.4 The report also provides the background and context for a proposed new "home based and community follow-on peri-natal low level mental health support intervention", to be developed by a Central Area Council working group.
- 1.5 Finally, Section 7 of the report outlines the actual financial position for 2016/17 and the projected financial position for 2017/18 - 2020/21.

**2. Recommendations**

**It is recommended that:**

- 2.1 Within the context of the data presented at the meeting, Members reaffirm their commitment to the Central Area Council priorities and underlying principles outlined in Section 3 of this report.**
- 2.2 Members invite My Best Life to the next meeting of Central Area Council to provide an update on their Central Area work to date, and identify any emerging issues/challenges.**
- 2.3 Members note the updates on all current contracts, contract extensions and associated timescales, including the update and revised costings outlined in Section 4 of this report about the Service Level Agreement to provide a service focused on new tenants/households in the low cost,**

**poor quality private rented sector that will provide early help and prevention support/signposting to new tenants/households.**

- 2.4 Members consider the proposal outlined in Section 5 of this report to develop a new Targeted Household Fly-tipping Enforcement and Education Service Level Agreement with the Safer Neighbourhoods Service, in close liaison with Neighbourhoods Service, at a total cost of £64,000 for a 2 year period.**
- 2.5 Members consider the outline proposal in Section 6 of this report to provide a “home based and community follow-on peri-natal low level mental health support intervention”, and agree the establishment of a short term Working Group to develop a service specification and procurement strategy for this service, on behalf of Central Area Council.**
- 2.6 Members note the financial position for 2017/18 and the projected expenditure for 2018/19-2020/21, as outlined in Appendix 3 and 4 of this report.**

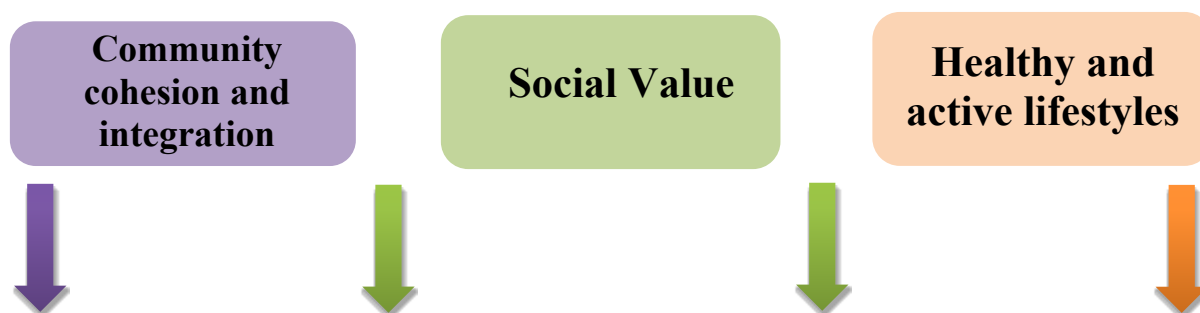
### **3. Priorities 2017/2018**

- 3.1 Table 1 below outlines the 4 Central Area Council priorities for 2017/2018 and the previously agreed principles of ensuring that community cohesion, social value and healthy and active lifestyles are promoted and embedded in all the work of Central Area Council.
- 3.2 It also shows the links to the Council’s Corporate priorities and the associated Corporate outcomes that the work of Central Area Council will contribute most significantly to.
- 3.3 Given the data to be presented at the meeting, and the fact that there is no significant change in the overall challenges that the Central Area Council area and its residents face, it is proposed that the Central Area Council priorities remain the same for the foreseeable future.
- 3.4 However, as a result of local knowledge and intelligence gathered from Central Area Council services delivered to date, and recent feedback from the My Best Life (MBL) Social Prescriber for Central Area, the specific issue of poor mental health and social isolation in men aged 25-50, has been highlighted.
- 3.5 In order to find out more about this issue, Members may wish to invite the MBL Central Area Social Prescriber to come to a future meeting to discuss the MBL work undertaken to date and the emerging issues identified.

**Table 1: Priorities, Principles and Corporate Outcomes 2017-2020**



**Ensuring the following principles are promoted and embedded in all that we do:**



**Contributing to the Council's Corporate Priorities and Outcomes:**

<p><b>THRIVING &amp; VIBRANT ECONOMY</b></p>	<p><b>PEOPLE ACHIEVING THEIR POTENTIAL</b></p>	<p><b>STRONG &amp; RESILIENT COMMUNITIES</b></p>
<p><b>Outcomes:</b></p> <ul style="list-style-type: none"> <li>1: Create more and better jobs</li> <li>2: Increase skills to get more people working</li> <li>5: Create more and better housing</li> </ul>	<p><b>Outcomes:</b></p> <ul style="list-style-type: none"> <li>7: Reducing demand through improving access to early help</li> <li>8: Children and adults are safe from harm</li> <li>9: People are healthier, happier independent and active</li> </ul>	<p><b>Outcomes:</b></p> <ul style="list-style-type: none"> <li>10: People volunteering and contributing towards stronger communities</li> <li>11: Protecting the borough for future generations</li> </ul>

3.6 Table 2 below outlines all the Central Area Council contracts currently being delivered, together with contract values, timescales and any actions agreed.

**Table 2:**

<b>Priority</b>	<b>Service and Current Provider</b>	<b>Contract duration &amp; cost</b>	<b>Progress/Any actions needed</b>
<b>Older people</b>	RVS– Service to reduce loneliness and isolation in adults (50+) and older people	1 year with an option to extend for a further 1 year and again for a further 9 months, subject to annual review. <b>Cost:</b> £100,000/ annum <b>Total cost:</b> £275,000 <b>Contract start date:</b> 1st July 2017	1 year extension approved at meeting on 12 <sup>th</sup> March 2018. (1 <sup>st</sup> July 2018-30 <sup>th</sup> June 2019)
<b>Young People- Youth Resilience Fund (YRF)</b>	Exodus –Youth & Children’s Work Co-ordinators	15 months-1 <sup>st</sup> April 2017 -30 <sup>th</sup> June 2018 <b>Cost:</b> £25,000 <b>Extension Cost:</b> £4,000.00	Agreed at Area Council on 8 <sup>th</sup> January 2018 that all YRF projects be extended by an 8 week period.
	The Youth Association- Belonging in Barnsley	15 months -1 <sup>st</sup> April 2017 to 30 <sup>th</sup> June 2018. <b>Cost:</b> £11,000 <b>Extension Cost:</b> £1,833.00	All Contracts will now end on 31 <sup>st</sup> August 2018.
	YMCA-Youth work in Dodworth	15 months -1 <sup>st</sup> April 2017 to 30 <sup>th</sup> June 2018 <b>Cost:</b> £14,000 <b>Extension Cost:</b> £1,543.00	Contract to end 31/08/18
	BMBC TYS-The Immortals Project	15 months - 1 <sup>st</sup> April 2017 to 30 <sup>th</sup> June 2018 <b>Cost:</b> £20,000 <b>Extension Cost:</b> £3,300.00	Contract to end 31/08/18
<b>Clean and Green</b>	Twiggs Grounds Maintenance Ltd: Creating a cleaner and greener environment in partnership with local people.	1 year with an option to extend for 1 further year, subject to annual review. <b>Cost:</b> £85,000/annum	Option to extend for a further 1 year agreed at Central Area Council meeting on 8 <sup>th</sup> May 2017.

		<p><b>Total cost:</b> £170,000</p> <p><b>Contract start date:</b> 19<sup>th</sup> April 2016</p>	<p><b>Contract end date:</b> 20<sup>th</sup> April 2018.</p> <p>6 month extension to this contract agreed at Central Area Council meeting on 6/11/17 at a cost of £42,500. Additional 3 month extension agreed at meeting on 12/03/18 at additional cost of £12,500. Extension now in place to 20/01/19.</p> <p>Review of service to be undertaken in Spring 2018.</p>
<b>Clean and Green</b>	<p>Kingdom Security Ltd: Providing an environmental enforcement service</p> <p>SLA with BMBC's Safer Communities Service to support/complement the contract above</p>	<p>1 year with an option to extend for 1 further year, and again for a further 1 year.</p> <p><b>Cost:</b> £42,000/annum</p> <p><b>Total cost:</b> £126,000</p> <p><b>Contract start date:</b> April 2016</p> <p><b>Cost:</b> £10,000/annum <b>Total cost:</b> £30,000</p>	<p>Option to extend for 1 year from 1<sup>st</sup> April 2018 – 31<sup>st</sup> March 2019 agreed at Central Area Council meeting on 4<sup>th</sup> September 2017, with some conditions.</p> <p>Review to be undertaken in July 2018.</p> <p>As above</p>
<b>Clean and Green</b>	Private Rented Housing Management and Enforcement SLA with Safer Communities Service	<p>1 year extension from 1<sup>st</sup> April 2017 – 31<sup>st</sup> March 2018</p> <p><b>Cost:</b> £76,175/annum</p> <p><b>Contract ends:</b></p>	<p>6 month extension to this contract (1<sup>st</sup> April-30<sup>th</sup> September 2018) agreed at Central Area Council meeting on 6/11/17 will not be utilised.</p>

		31 <sup>st</sup> March 2018.	Review of this service presented to Area Council on 12/03/18 and proposal for future delivery agreed.  An update is provided in Section 4 of this report.
<b>Family Support</b>	Homestart South Yorkshire: Home Visiting Service	1 year extended contract from 1 <sup>st</sup> April 2017-31 <sup>st</sup> March 2018.  <b>Cost:</b> £21,600	6 month extension to this contract (1 <sup>st</sup> April-30 <sup>th</sup> September 2018) agreed at Central Area Council meeting on 6/11/17 at a cost of £12,000.

#### **4.0 Private Sector Housing Revised SLA -Update**

##### **Background:**

- 4.1 Following the cessation, on 31<sup>st</sup> March 2018, of Central Area Council’s Private Rented Sector Housing Management and Enforcement Service (delivered since 1<sup>st</sup> April 2015 through a Service Level Agreement with BMBC’s Safer Communities Service), a review of the service was considered at a Central Area Council meeting on 12<sup>th</sup> March 2018.
- 4.2 At the same meeting, and reflecting the findings from the review, Central Council members agreed a proposal for a revised SLA with the Safer Neighbourhoods Service to deliver “a service which is focused on **new** tenants/households in the low cost, poor quality private rented sector, that will provide early help and prevention support/signposting to new tenants/households”.

The service is to be delivered through the establishment of, and recruitment into a Grade 6 post.

- 4.3 The revised SLA has been agreed for 1 year, with an option to extend for a further year.

##### **Current Situation:**

- 4.4 Since approval of the revised service outlined above, further discussions have taken place with SNS colleagues to take forward the implementation of the service.  
As a result of these discussions, and to ensure that 100% of the Central Area funded officer time is spent on Central Council area properties/households, it is proposed that the new post does NOT include an evening/weekend shift allowance. The new post should however operate flexible working from 7am –

7pm with occasional weekend and evening work as and when required.

Given this amendment, the cost of the service will reduce to £32,500/annum against the previously agreed amount of £37,000/annum.

Total cost for 2 years = £65,000.

4.5 The document attached at Appendix 1 provides updated information about the service to be delivered and will form the basis of the Service Level Agreement with the Safer Neighbourhoods Service.

4.6 A verbal update about progress on implementation of the revised service will be provided at the meeting.

#### **5.0 Targeted Fly-tipping Enforcement, Waste Management and Education-Background, Context and Outline Proposal.**

5.1 The paper attached at Appendix 2 provides the outcome of the Central Area Council Fly-tipping Working Group/Workshop, and outlines a proposal for how some of the key areas identified by the Working Group could be addressed

5.2 Members are asked to consider the proposal for a Central Area Council Targeted Fly-tipping Enforcement, Waste Management and Education service to be provided through a Service Level Agreement (SLA) with the Safer Neighbourhoods Service (SNS), at a total cost of £64,000 for a 2 year period.

5.3 Should the proposal be agreed, a minimum of two Central Area Council members will be required to be part of the Steering Group to be established to take forward the development and implementation of this service.

#### **6.0 Family Support –Background, context and proposal**

##### **Background:**

6.1 Family Support was agreed as a new Central Area Council priority at a Central Area Council meeting on 4<sup>th</sup> July 2016.

6.2 It was subsequently agreed that once the exercise to consider the local delivery of the Family Centre/Family Support Service was undertaken/completed by Central Area Council, a Task group would be established to consider how Central Area Council could help to address any gaps or challenges identified.

6.3 Although this exercise took place in Autumn 2017 with the findings/recommendations being noted by Central Area Council members at a meeting on 6<sup>th</sup> November 2017, no specific challenges or gaps within the overall Service were identified at this time.

6.4 However, at the Central Family Centre Advisory Board meeting on 22<sup>nd</sup> March 2018, the issue of the numbers of mothers experiencing low level mental

health issues was identified by midwives and health visitors. It was understood from this meeting that few services currently exist to support people with this issue at an early stage.

Following the meeting it was agreed that officers would meet initially to further explore this issue and identify any services currently available.

**Current Situation:**

- 6.5 A number of meetings have taken place to date with Family Centre staff, the Public Health Specialist Midwife and the Healthy Child Programme Lead.

These meetings have confirmed low level peri-natal mental health as an issue, with the associated presenting problems of low confidence, self-esteem, loneliness and isolation. In addition, such issues can have a significant impact on the capacity and confidence of individuals to parent effectively, potentially resulting in issues of atunement, attachment and bonding. All of these issues can have a negative impact on the development of the child. Further down the line they can also have a significant negative impact on engagement and attendance at school, anti-social behaviour etc.

- 6.6 The Borough wide Mental Health Midwife supports those who have been referred to the Mental Health Service. However, little or no provision exists for those experiencing low levels of mental health and/or those who do not want to be referred to Mental Health Services.

- 6.7 Given the issues of low confidence and self-esteem outlined above, and reflecting the views of a number of those involved in discussions to date, it is unlikely that any kind of “centre based” approach will effectively engage those individuals that the proposed service would be targeted at.

- 6.8 It is therefore proposed that a Central Area Council Working Group with member representation from each ward, and appropriate service/specialist representation, is established to develop “a home based and community follow-on low level mental health support intervention.”

- 6.9 It is proposed that the Working Group also develops the associated service specification in order for the service to be formally procured. The service specification should reflect Central Area Council’s social value objectives and the need to increase volunteering opportunities, increase the number of new volunteers recruited and deployed, and engagement of the community and voluntary sector.

- 6.10 It is further proposed that an amount of £ 50,000 per annum is “ring-fenced” for the delivery of this intervention over an initial 2 year period.

- 6.11 Should the outline proposal for this service and the establishment of a Working Group to develop the associated service specification be agreed at today’s meeting, a copy of the Service Specification and Procurement



Strategy should be brought to the next meeting of Central Area Council on 2nd July 2018 for formal consideration and approval.

## **7.0 Current financial position**

- 7.1 Based on updated information relating to existing Central Area Council contracts, SLA's and funding agreements, Appendix 3 attached provides a revised position statement on Central Council funding.
- 7.2 It shows expenditure to 2017/18 and projected expenditure for 2018/19-2020/21. This includes the revised amount for the new Private Rented Sector Housing SLA to be delivered in 2018/19, as discussed in Section 4 of this report.
- 7.3 The 2018/19 - 2020/21 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.
- 7.4 Members should note that the remaining balance from 2017/18 (£162,245) has been carried forward into 2018/19. This figure includes an amount of £27,955 which is the income received during 2017/18 for FPN's issued by Kingdom in the Central Council area.
- 7.6 A finance overview for the period 2017/18 to 2020/21, with projected allocations shown in red, is also attached for information at Appendix 4. This includes costs associated with all the proposals contained within this report.

Income received during 2018/19 from FPN's will be credited at the end of that financial year, at which time Central Area Council will be made aware of the amount received.

## **Appendices**

**Appendix 1:** Private Rented New Tenant Service

**Appendix 2:** Targeted Household Fly-tipping –Waste Management and Education Proposal

**Appendix 3:** Central Area Council – Financial Position Statement 2016/17-2019/20

**Appendix 4:** Finance Overview – Projections 2017/18-2019/20

**Officer Contact:**  
Carol Brady

**Tel. No:**  
01226 775707

**Date:**  
20<sup>th</sup> April 2018

**Central Area Council**

**Private Rented Housing - New Tenant Service**

Building on the early help and prevention approach that Central Area Council has adopted in its commissioning to date, it is anticipated that the new Private Rented Housing Tenant Support “early help” intervention, would help reduce demand for more costly interventions/services at a later date, thus saving the Council money/resources further downstream.

**Key Outcomes for the service:**

- Build stable, resilient, sustainable neighbourhoods/communities in areas of low cost private rented housing across Central Council area by supporting/signposting tenants at the outset of their tenancy, thus reducing environmental issues and turnover of tenants.
- Reduce isolation, build confidence and motivation in individuals living in areas of low cost private rented housing across the Central Council area by signposting to local services, community groups and volunteering opportunities.
- Increase participation in neighbourhood and community activity in areas of low cost private rented housing across Central Council area.

**Service to be delivered:**

Building on the positive links already established with landlords in the area and In order to address the issues identified above and complement the existing “core” offer, the following Central Area Council service was agreed at a meeting of Central Area Council on 12th March 2018:

A service which is focused on **new** tenants/households in the low cost, poor quality private rented sector in the Central council area, that will provide early help and prevention support/signposting to new tenants/households. Support/signposting will be focussed on the following areas:

- Tenant and landlord responsibilities
- Waste management/bins/recycling
- Condition of property
- Fire Safety check referrals
- Debt and money management/budgeting
- Drug and alcohol misuse

The service will develop a Private Tenants Resource Pack that will be given to tenants at the initial visit.

The service should identify any property/landlord/waste issues at the outset of the tenancy, and ensure these issues are addressed through liaison with the landlord/letting agent and/or the Council's Enforcement service.

The service should also link with Central Area Team and Ward Alliances, making all new tenants aware of local provision, events and contacts including:

- Local services available
- Local community groups and activity
- Volunteering opportunities

Given the importance of day to day liaison, collaboration and data sharing with colleagues in the SNS, it has been agreed that the above service is delivered through a revised and extended Service Level Agreement with the Safer Neighbourhoods Service, and the associated appointment and deployment of a Central Area Council Grade 6 Housing Officer.

The Central Area Council Housing Officer post would undertake delivery of the service areas as outlined above, and would work flexible/unsocial hours.

Clarity about the role and scope of the Controlling Migration Fund Housing and Migration Officers will be sought to ensure the Central Area Council post complements/adds value to their key areas of work.

**Proposed cost and length of revised service:**

Revised SLA for 1 year, with an option to extend for 1 further year.

Grade 6 post with on costs + working budget for resource packs, business cards:

Total cost for 2 years = £ 65,000

**Proposed Milestones for Service: (dates to be agreed)**

Delegated report to approve Grade 6 post-completed

Develop KPI's for revised service and include amended SLA documentation

Advertise and appoint to post (Area Manager to be involved in selection process)

Successful candidate in post

Essential local training undertaken

In liaison with SNS colleagues, other directorates and service providers, develop a Barnsley Private Rent Tenant Resource pack (hard copy and electronic)

Undertake initial visits to new tenants using the new resource pack as an "in."

### **Performance Management and Reporting:**

The same performance monitoring and management framework currently in place for all Central Area Council contracts and SLAs would be used. This includes the submission of quarterly quantitative and qualitative performance information with case studies, followed by a quarterly performance management meeting with the Central Area Council Manager. This information would then be included in the overall quarterly performance report presented to Central Area Council.

The Key Performance Indicators (KPIs) with associated targets are to be agreed and will be included in the Service Level Agreement (SLSA) documentation.

It has been agreed that a review of this Service will be undertaken after an initial 9 month period.

### **Service Level Agreement (SLA)**

An SLA, based on the information outlined above, will be produced and will be signed off by the Head of Safer Communities Service.

## **Central Area Council-Targeted Fly-tipping Enforcement, Waste Management and Education Proposal**

### **Introduction**

As part of the Area Council's "consideration of local service delivery" role, Central Area Council carried out an exercise to consider the local delivery of Neighbourhood Services in Autumn 2017.

The findings and recommendations from this exercise were presented to Central Area Council at its meeting on 6<sup>th</sup> November, 2018, and a subsequent update report was provided at the meeting on 8<sup>th</sup> January, 2018.

A number of the recommendations related to the issue of fly-tipping in the Central Council area, particularly in locations in and around areas of low cost private rented housing. In order to explore the issue further it was agreed that:

*"Central Area Council establishes a short-term working group to consider the top 20 fly-tipping hotspots in the Central Council area in order to gain a better understanding of the reasons behind this fly-tipping. Following this, a joint action plan should be developed to address the issues identified".*

It was further agreed that representatives from Central Area Council, the Safer Neighbourhoods Service, private rented housing officers and Neighbourhood Services staff should be involved in the working group.

This paper provides the outcome of the workshop group and the associated actions agreed. It also includes a proposal for how these actions should be taken forward to address the issue of household fly-tipping across the Central Council area.

### **Background**

The Fly-tipping group met on 8<sup>th</sup> March, 2018 with the following representatives attending:

**Neighbourhood Services:** Mark Jones, Howard Gaskin, Rebecca Kaye and Jacqueline Atkinson

**Safer Neighbourhoods Service:** Jane Brannan, Ian Bailey

**Central Area Council:** Cllrs Johnson, Pourali, Clarke, Riggs (Chair) and Carol Brady.

**Governance Service:** Pete Mirfin

The workshop group considered a range of fly-tipping related information including:

- What we know about fly-tipping in the Central Council area
- The top 20 Central Council area Hot Spot areas
- Household Fly-tippers and what we know about them
- The motive for this type of fly-tipping
- BMBC's Core service to address this issue
- New services which may impact on fly-tipping levels in the Central Council area

### **Agreed Areas for further Consideration:**

Following a detailed workshop discussion, the following key areas requiring further consideration to address the significant issue of household fly-tipping in areas of low cost private rented housing in the Central Council area, were agreed:

1. Increased enforcement in targeted hot spot areas
2. Increased education for tenants and landlords in targeted hot spot areas
3. Use of Commercial bins in HMO's and other properties with multiple tenants.
4. Better access to Waste Disposal sites by landlords.

It was also agreed that there may be scope to build on the work carried out by the Boroughwide Fly-tipping Group with reference to the "Everybody Think" campaign.

### **Proposed Central Area Council Service**

In order to address and progress key areas 1 & 2 above, the following proposal has been put forward for consideration by Central Area Council.

#### **Key outcomes for the service:**

- Build resilient and sustainable communities in targeted areas
- Reduction in the amount of household fly-tipping in the Central Council area.
- Improved environmental appearance of targeted areas of low cost private rented housing in the Central Council area
- As a result of the above, reduction in the number of fly-tipping removal requests to Neighbourhood Services, thus releasing capacity to carry out other tasks.
- Increased levels of recycling in the targeted areas

#### **Service to be delivered:**

Building on the positive links already established within the targeted hot spot areas, and in order to address the specific issue of "household" fly-tipping (previously referred to), and complement the existing "core" offer, the following Central Area Council service is proposed:

A service focused on the enforcement of household fly-tipping in targeted hot spot areas through a proactive identification and early intervention approach. This approach should be developed and implemented in close liaison with Neighbourhood Services.

A service focused on waste management education in targeted hot spot areas at both individual and neighbourhood levels.

The service should link with Central Area Team and Ward Alliances, to ensure waste management education activity is taking place at local events and activities.

A Steering Group with Central Area Team, Central Area Council, SNS and Neighbourhood Services representation, should be established to develop and effectively implement the service, including:

- the development of appropriate and efficient reporting mechanisms for household fly-tipping investigations
- agreement of the hot spot areas to be targeted, based on local data and intelligence.
- agreement of the waste management education to take place, ensuring effective liaison and communication with Neighbourhood Services

Given the importance of day to day liaison, collaboration and data sharing with colleagues in the SNS, it has been agreed that the above service is delivered through a Service Level Agreement (SLA) with the Safer Neighbourhoods Service, and the associated appointment and deployment of a Central Area Council Grade 6 Officer to carry out the key elements of the role.

The Central Area Council “Household Fly-tipping” Officer post would undertake delivery of the service areas as outlined above, and would work flexible/unsocial hours.

**Proposed cost and length of revised service:**

Revised SLA for 1 year, with an option to extend for 1 further year

Grade 6 post with on costs + working budget for waste management education resources:

Total cost for 1 year = £ 32,000

Total cost for 2 years = £ 64,000

**Proposed Milestones for Service: (dates to be agreed)**

Delegated report to approve new fixed term Grade 6 post.

Develop KPI's for new Service

Develop Service Level Agreement documentation for the service

Advertise and appoint to post (Area Manager to be involved in selection process)

Establish Steering Group and have first meeting to agree hot spot areas to be targeted in the first period.

Successful candidate in post

Essential local training undertaken

### **Performance Management and Reporting:**

The same performance monitoring and management framework currently in place for all Central Area Council contracts and SLAs would be used. This includes the submission of quarterly quantitative and qualitative performance information with case studies, followed by a quarterly performance management meeting with the Central Area Council Manager.

This information would then be included in the overall quarterly performance report presented to Central Area Council.

The Key Performance Indicators (KPIs) with associated targets are to be agreed and will be included in the Service Level Agreement (SLSA) documentation.

### **Service Level Agreement (SLA)**

If the proposed service is agreed an SLA, based on the information outlined above, will be produced and will be signed off by the Head of Safer Communities Service.



**CENTRAL AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2020/21**

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2016/17	2017/18	2018/19	2019/20	2020/21
<b>Base Expenditure</b>					<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
Older People - Reducing Isolation & Loneliness	Royal Voluntary Service	Jun-14	2 Years	197,436	16636				
Contract Extension Reducing	Royal Voluntary Service	Jun-16	10 months	85,000	85000				
Further contract extension reducing isolation	Royal Voluntary Service		3 months	25,000		25000			
<b>Reducing Isolation in over 50s</b>	<b>Royal Voluntary Service</b>	<b>Jul-17</b>	<b>1 year + 1 year +9 months</b>	<b>275,000</b>		<b>75000</b>	<b>100,000</b>	<b>100,000</b>	
Service for Children Aged 8 to 12	Barnsley YMCA	Jul-14	2 Years	199,781	31208				
Contract Extension Children 8-12	Barnsley YMCA	Jul-16	9 months	81,000	81000				
Service for Young People Aged 13 to 19 Years	Core Assets Children's Services	Jul-14	1 year	64,970					
	BMBC Summer 2015 Delivery			5,900					
<b>Service for Young People Aged 13 to 19 Years</b>	<b>Exodus, Lifeline, YMCA</b>			<b>126,829</b>	<b>112708</b>				
<b>Building emotional resilience in 8-14 years</b>	<b>YMCA</b>	<b>01-Apr-17</b>	<b>3 years</b>	<b>390,000</b>		<b>130000</b>	<b>127,892</b>	<b>130,000</b>	
<b>Youth resilience fund</b>				70,000		52200	17800		
<b>Youth resilience fund extensions</b>							10676		
Cleaner & Greener Environment	Twiggs	Oct-14	18 months	148,860	8060				
Clean & Green Contract 2	Twiggs	Apr-16	1yr + 1 yr	170,000	85000	85000			
<b>Clean &amp; Green Contract 2</b>	<b>Twiggs</b>		<b>9 months</b>	<b>64,000</b>			<b>64,000</b>		
Environmental Enforcement	Kingdom Security	Aug-14	1 Year	40,771					
	BMBC - Enforcement & Community Safety			14,000					
<b>Fixed Penalty Notice Income</b>					-41927	-27955			
Car Parking Income					-2022				
Environmental Enforcement	Kingdom Security - Extension	Aug-15	7 months	27,697					
	BMBC - Enforcement & Community Safety SLA Extension			4,000					
<b>Environmental Enforcement</b>	<b>Kingdom</b>		<b>1 yr+1yr</b>	<b>84,000</b>	<b>42000</b>	<b>42000</b>	<b>42,000</b>		
	<b>BMBC Enforcement SLA 2</b>			<b>21,000</b>	<b>8068</b>	<b>9132</b>	<b>10,500</b>		
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Jan-15	22 months	141,875	65881				
Private Sector Rented Housing Management / Enforcement Extension	BMBC - Enforcement & Community Safety	Feb-17	2 months	12,897	12897				
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Apr-17	12 months	67,175		67175			
<b>Private Rented New tenancy support</b>	<b>BMBC - Community Safety</b>	<b>Jun-18</b>	<b>1+1</b>				<b>31000</b>	<b>31500</b>	<b>2500</b>
Working Together Fund	Various	Oct-14	18 months	77,606	12213				
Celebration Event 2015	Central Area Council	Jun-15	N/A	5,000					
Celebration Event 2016	Central Area Council			5,000	5000				
Homestart Extension (3 mths -				5,300	5300				
Homestart Extension (Apr-May)				3,500	3500				
Private rented Home Visiting	Homestart SY	Jun-16		15,852	15852				
Private rented Home Visiting				21,600		21600			
<b>Private rented Home Visiting</b>	<b>Homestart SY</b>			<b>12,000</b>			<b>12000</b>		
<b>Events/Review</b>	<b>Various</b>			<b>10,000</b>		<b>6474</b>	<b>3526</b>		
<b>Devolved to 5 Ward Alliances</b>				<b>150,000</b>	<b>50000</b>	<b>50000</b>	<b>50000</b>		
<b>Expenditure Incurred in Year</b>					<b>596,374</b>	<b>535,626</b>	<b>469,394</b>	<b>261,500</b>	<b>2,500</b>
<b>In Year Balance</b>					<b>-96,374</b>	<b>-35,626</b>	<b>30,606</b>	<b>238,500</b>	
<b>Balance Including Any Base Expenditure Not utilised in Previous Financial Year</b>					<b>162,245</b>	<b>126,619</b>	<b>157,225</b>	<b>395,725</b>	

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	17/18	18/19	19/20	20/21
<b>Central Area Council Allocation</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	
Income from Kingdom FPN's	27,955*	?	-	
Carried/forward from previous year	162,245	126,619	-	
Total anticipated available spend:	<b>690,200</b>	<b>626,619</b>	<b>500,000</b>	
<b>Contracts:</b>				
Clean & Green	85,000	64,000 (21,250)	90,000	
Environmental Enforcement contract	51,132	52,500	-	
Emotional Resilience Contract	130,000	127,892	130,000	
Youth Resilience Fund	52,200	17,800 10,676	x	
Housing Management & Enforcement	67,175 ** (reduced amount)	x	x	
Private Rented Tenancy Support/Engagement		31,000	31,500	2,500
Social isolation in vulnerable & older people	100,000	100,000	100,000	
Private rented home visiting service	21,600	12,000	x	x
<b>Family Support</b>		<b>25,000</b>	<b>50,000</b>	<b>25,000</b>
<b>Targeted Fly-tipping &amp; Waste collection (1<sup>st</sup> July?)</b>		<b>22,150</b>	<b>29,000</b>	<b>7,400</b>
Devolve to WA's	50,000	50,000	?	?
Events/Review Docs	6,474	3,526 (4,000)	5,000	
<b>Anticipated contract spend:</b>	<b>563,581</b>	<b>469,394</b> <b>(541,794)</b>	<b>261,500</b> <b>(435,500)</b>	<b>2,500</b>
<b>In year Balance remaining</b>	<b>126,619</b>	<b>157,225</b> <b>(84,825)</b>	<b>238,500</b> <b>(64,500)</b>	



**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Report of Central Area Council Manager**

**COVER REPORT**

**Central Area Council – 2017/18 Quarter 3 (January-March 2018)**

**Performance Management Report**

**Recommendations**

It is recommended that:

- 1. Members note the contents of the 2017/18 Quarter 4 Performance Management Report attached at Appendix 1.**

**Introduction**

A comprehensive Central Area Council Performance Report for the period January to March 2018 (2017/18 Quarter 4) has been produced and is attached at Appendix 1.

The 2018/19 Quarter 1 (April-June 2018) report will be brought to the meeting of Central Area Council on 3<sup>rd</sup> September 2018.

**Performance Management Report (attached at Appendix 1)**

**Part A** of the Central Council Performance report provides Central Council members with an aggregate picture of how all the Central Council contracted services, SLA and Youth Resilience Fund projects contribute to the achievement of each of the three Central Area Council's agreed outcomes and social value objectives.

The information provided in Part A reflects information gathered from contract/SLA start dates for a 1 year period from 1<sup>st</sup> April 2017 – 31<sup>st</sup> March 2018.

An overview of performance of all Central Area Council contracted services and projects for the 3 year period from 1<sup>st</sup> April 2014 to 31<sup>st</sup> March 2017, is provided in Part C of the report for your information.

**Contracted Service Providers:**

- RVS – Reducing loneliness and isolation in older people
- YMCA- Building emotional resilience and wellbeing of children
- Kingdom Security Ltd- Environmental enforcement
- Twigg's Grounds Maintenance Ltd.

**Service Level Agreement:**

- BMBC-Safer Communities Service –Providing a Private Sector Housing Management and Enforcement service

**Homestart South Yorkshire**-Private rented housing home visiting service

## **Youth Resilience Fund**

- The Immortals Project (BMBC)
- The Exodus Project
- Barnsley YMCA
- The Youth Association

**Part B** provides Central Council members with a summary performance management report for each of the contracted services, SLA, Home Visiting Service and Youth Resilience Fund projects for the period 1<sup>st</sup> January-31<sup>st</sup> March 2018 (Quarter 4).

The report provides RAG ratings plus updated information from all Central Area Council Providers, following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings.

In addition to the information provided in the summary reports, more detailed information is available on request, including at least two case studies with photographs for each contracted service, and some performance data on a ward basis.

As referenced earlier in this cover report, **Part C** provides Central Council members with an overview of performance of all contracted services and projects from 1<sup>st</sup> April 2014-31<sup>st</sup> March 2017.

## **Performance Report –Issues**

**With the exception of the Kingdom contract, all Central Area Council contracts and the Service Level Agreement with BMBC’s Safer Communities Service** continue to perform satisfactorily.

In relation to the Kingdom contract, staff changes have meant that 93% patrolling time was achieved during the Quarter 4 period. Actions have been put in place to ensure that 100% patrolling hours are delivered in the Central Council area over the next quarter with monthly updates to be provided to the Central Area Council Manager.

The **Home Visiting Service** and **4 Youth Resilience Fund Projects** are all performing well.

External funding has been secured by Barnsley YMCA and the Youth Association to continue their projects in the Central Council area once the current funding comes to an end in August 2018.

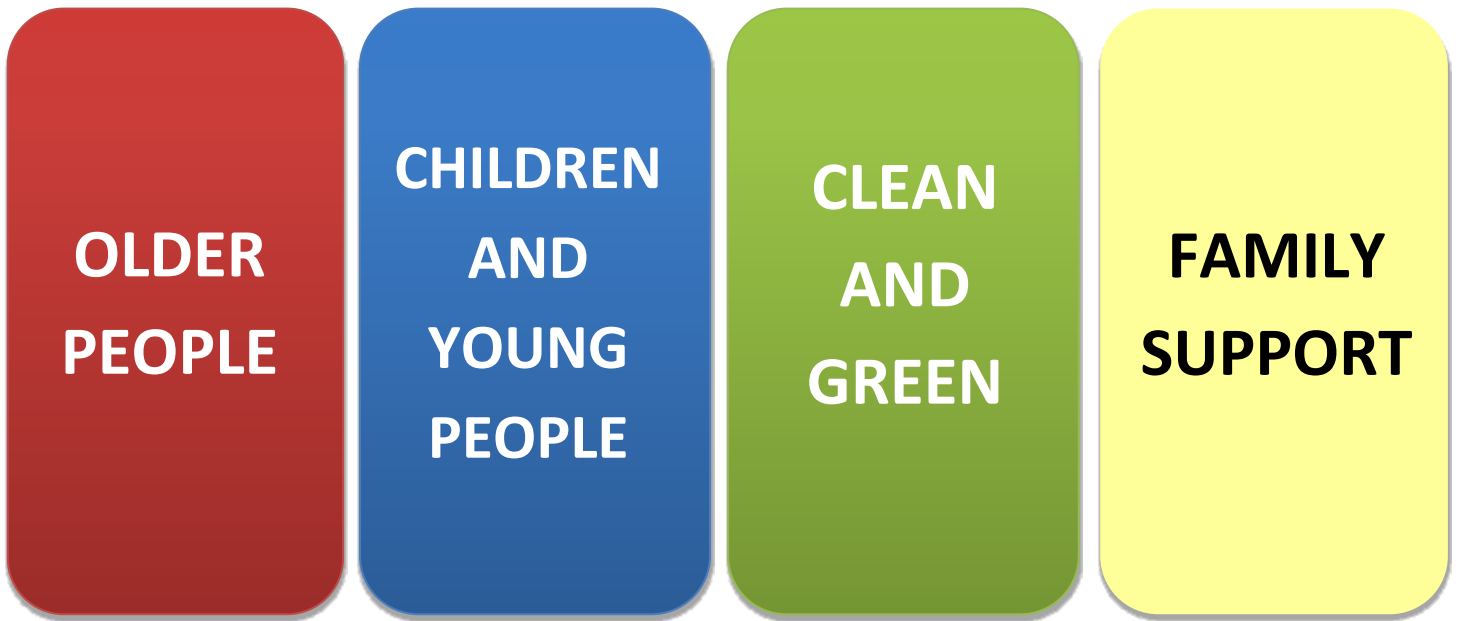
## **Appendices**

**Appendix 1:** Central Council Performance Management Report- Quarter 4 2017/18 (January to March 2018).

**CENTRAL AREA COUNCIL**  
**Performance Management Report**  
**2017/2018**

**Quarter 4**  
**January-March 2018**

# Central Area Council - Priorities, Principles and links to Corporate Outcomes 2017-2020



Ensuring the following principles are promoted and embedded in all that we do:



Contributing to the following Corporate Priorities and Outcomes:

<p><b>THRIVING &amp; VIBRANT ECONOMY</b></p>	<p><b>PEOPLE ACHIEVING THEIR POTENTIAL</b></p>	<p><b>STRONG &amp; RESILIENT COMMUNITIES</b></p>
<p><b>Outcomes:</b></p> <ul style="list-style-type: none"> <li>1: Create more and better jobs</li> <li>2: Increase skills to get more people working</li> <li>5: Create more and better housing</li> </ul>	<p><b>Outcomes:</b></p> <ul style="list-style-type: none"> <li>7: Reducing demand through improving access to early help</li> <li>8: Children and adults are safe from harm</li> <li>9: People are healthier, happier independent and active</li> </ul>	<p><b>Outcomes:</b></p> <ul style="list-style-type: none"> <li>10: People volunteering and contributing towards stronger communities</li> <li>11: Protecting the borough for future generations</li> </ul>



Table 1 below shows the Providers that are delivering a series of services that address the priorities and deliver the outcomes and social value objectives of Central Area Council, from 1<sup>st</sup> April 2017.

**Table 1:**

	Service	Provider	Contract Value/length	Contract dates
<b>Older People</b>	Service to reduce loneliness and isolation in adults (50+) and older people	Royal Voluntary Service	1 year with option to extend for a further 1 year and again for a further 9 months, subject to annual review. £100,000 per annum Total cost: £275,000	+ 1 year agreed 1 <sup>st</sup> July 2017-1 <sup>st</sup> July 2019
<b>Children &amp; Young People</b>	Building emotional resilience and well being in children and young people aged 8-14 years	Barnsley YMCA	1 year with an option to extend for a further 1 year and again for a further 1 year, subject to annual review £130,000 per annum Total Cost: £390,000	+1 year agreed To 1 <sup>st</sup> April 2019
<b>Children &amp; Young People</b>	Building emotional resilience and well being in children and young people aged 8-14 years	Exodus The Youth Association YMCA BMBC TYS	15 months. Cost: £25,000 15 months. Cost: £11,000  15 months. Cost: £14,000 15 months. Cost: £20,000  +2 months. Cost: £10,676	1 <sup>st</sup> April 2017-30 <sup>th</sup> June 2018   Ends: 30 <sup>th</sup> August 2018
<b>Clean &amp; Green</b>	Creating a cleaner and greener environment in partnership with local people	Twiggs Grounds Maintenance	1 year with an option to extend for 1 further year, subject to annual review. £85,000 per annum Total Cost: £170,000	9 month extension agreed to 16 <sup>th</sup> Jnauary 2019
<b>Clean &amp; Green</b>	<b>CONTRACT 2</b> – Providing an environmental enforcement service  SLA with BMBC's Safer Communities Service to support/ complement the contract above	Kingdom Security Ltd	1 year with an option to extend for 1 futher year, and again for a further 1 year. £42,000 per annum Total Cost: £126,000  As above. £10,00 per annum Total cost £30,000	1 <sup>st</sup> April 2016-31 <sup>st</sup> March 2019
<b>Clean &amp; Green</b>	Private Rented Housing Management and Enforcement SLA with Safer Communities Service	BMBC Service Level Agreement	1 year extension from 1 <sup>st</sup> April 2017 – 31 <sup>st</sup> March 2018 £76,175 per annum	SLA ends- 31 <sup>st</sup> March 2018
<b>Clean &amp; Green</b>	Home Visiting Service	Homestart South Yorkshire	1 year extended contract from 1 <sup>st</sup> April 2017 – 31 <sup>st</sup> March 2018 + 6 months to 30/09/18 Cost: £21,600 + £12,000	6 month extension - 30 <sup>th</sup> Sept 2018

## PART A - OVERVIEW OF PERFORMANCE – FROM 1<sup>ST</sup> APRIL 2017.

The following tables reflect the overview of performance of **all** Central Area Council contracted services and projects (as outlined in Table 1 above) **from 1<sup>st</sup> April 2017.**

### Reduction in loneliness and isolation in older people

Outcome Indicators	Target	Achieved to date
Initial Assessments complete	500	479
Total number of home visits made to older people	2260	2360
% no. of older people reporting improvement in their health & wellbeing	95%	97%

### Improvement in the emotional resilience & wellbeing of children and young people

Outcome Indicators	Target	Achieved to date
Total no. of sessions delivered to children and young people	590	690
Total no. of different children and young people attending 3 or more sessions	236	347
Participants reporting increased resilience	N/A	N/A

### Creating a cleaner & greener environment in partnership with local people

Outcome Indicators	Target	Achieved to date
Number of environmental projects delivered with local people	40	79
Number of FPN's for littering and dog fouling	-	692
Number of private sector rented households engaged	-	784
No. of vulnerable households identified and engaged-3 or more contacts	-	296
No. of property inspections carried out	-	177

## Growing the economy





Outcome Indicators	Target	Achieved to date
No. of FTE jobs created and recruited to	4	4
No. of PT/sessional jobs created and recruited to	24	24
No. of apprentice placements created and recruited to	1	1
No. of work experience placements created and delivered	10	26
No. of local organisations/SME's supported	1	3
Local spend	84%	91%

## Changing the relationship between the Council & the community

Outcome Indicators	Target	Achieved to date
Number of new adult volunteers engaged	81	149
Number of new young people engaged in volunteering	62	99
Number of new community groups established	0	0
Number of community groups supported	3	9

# PART B - SUMMARY PERFORMANCE MANAGEMENT REPORT FOR EACH SERVICE

## Royal Voluntary Service

<div style="background-color: #c0392b; color: white; padding: 5px; text-align: center; border-radius: 10px; margin-bottom: 5px;">Older People</div> <div style="background-color: #6b34a0; color: white; padding: 5px; text-align: center; border-radius: 10px; margin-bottom: 5px;">Growing the Economy</div> <div style="background-color: #e67e22; color: white; padding: 5px; text-align: center; border-radius: 10px;">Changing Relationship</div>		<b>RAG</b>
	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	
	Outcome indicator targets met	
	Social value targets met	
	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	

A comprehensive monitoring report for the new RVS contract for the period January to March 2018, was submitted by RVS on the 13<sup>th</sup> April 2018. The subsequent contract management meeting took place on 26<sup>th</sup> April 2018.

The RAG ratings shown in the table above reflect achievement of the RVS targets for this period. An amber rating has been given for “outcome indicator targets met” as the number of people completing an initial assessment was very slightly lower than the target set (121 against a target of 125). Assurances have however been given that the overall annual target will be met.

121 new people aged over 50 have been engaged with by the RVS Barnsley Central Looking Out for Older People service (BCLOOP) during this quarter, with 16 of these referrals coming through the My Best Life Social Prescribing Service.

Since the new contract commenced in July 2017, 366 adults/older people have been visited. The age and gender breakdown is as follows:

**Male:** 79

**Female:** 287

**Age Breakdown:** 50-60 years- 22

61-70 years- 55

71+ years-289

**MBL Referrals:** 46

As can be seen from the above statistics, referrals for people aged 50-60 years has remained low, however as information about the reduced age for referrals continues to be disseminated across a number of referral agencies, it is anticipated that the number of referrals for the new age range will increase.

During this period 7 new volunteers have been recruited and deployed on befriending and other services within the Central Council area and approximately 19 volunteers in total are deployed by RVS on the BCLOOP project.

A Steering Group meeting also took place during this quarter.

Befriending and accessing social activities continues to form the majority of the RVS work but providing advocacy assistance is still required, supporting clients to deal with issues such as medical appointments, financial problems and utility bills.

### **Case Study 1 - Central Ward:**

A referral was made direct to RVS by a local PCSO who had been involved with Mr ME following a disturbance within the property he was living in.

Mr ME had recently had a fall and broken his right ankle, he was admitted to hospital and required several metal plates and pins inserted during a lengthy operation to repair the damage. On discharge from hospital he found his landlord had moved some of his belongings to a ground floor flat in the next door property. Mr ME agreed to the move as he thought it would aid his recovery.

Unfortunately the flat turned out to be in a poor state of repair with mould growing on the walls. Every room was damp and he had no door fitted to the entrance to the flat. His landlord had changed the locks on his old flat and he was unable to recover the rest of his furniture. All he had to sleep on was an old bed with a mattress in very poor soiled condition.

He was very anxious about his situation, was unable to deal with his problems alone due to mental health issues and was being abused by other ex-tenants who were returning to the flat to sleep and were able to gain access due to the lack of security.

His landlord was proving to be very unresponsive to the situation. The Inclusion Officer was able to support Mr ME while the situation was resolved by the PCSO, Social Services and Housing Support.

He now has a new door fitted to his flat, has regained possession of all his furniture and is looking for other accommodation. He is starting to feel more secure and able to deal with his problems.

The RVS Inclusion Officer is continuing to work with him.

## **Case Study 2 - Stairfoot Ward:**

An inclusion officer visits a 90 yr. old lady Mrs JH once a week. She has no family and lives alone. She is very independent and has no special care needs. Her isolation makes her very vulnerable.

Mrs JH is prone to getting cold callers and rogue traders. The inclusion officer has often advised her, signposted her to trading standards and local police and left leaflets and booklets on scams and rogue traders.

On one visit she noticed Mrs H's smoke alarm was bleeping so she signposted to South Yorkshire Fire Service for a "safe and well" check.

After the "safe and well" check the Fire Service contacted the Inclusion Officer regarding Mrs JH with concerns about vulnerability to scams and cold callers. The Inclusion Officer told them about her concerns and what she had done over previous visits.

The main concern was gardeners. Mrs JH always employed gardeners who called to her door. They never completed the work and always over charged Mrs H, leaving a mess for her to clean up.

The Inclusion Officer referred Mrs H to the Lifewise service . These are police officers who make home visits and give advice on keeping safe in the home, rogue traders, cold callers, scam phone calls and scam mail.

The officer who visited said he would take it upon himself to help find a gardener. He contacted the Inclusion Officer and said he knew of a retired police officer near Mrs H who loves gardening and would be happy to call in and help out with Mrs H's garden.

We arranged a initial visit for them to meet and to start gardening together in the spring!

# Barnsley YMCA



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

The YMCA contract to deliver a service that builds emotional resilience and wellbeing in children and young people aged 8-14 years completed its first year of delivery on 31<sup>st</sup> March 2018.

A comprehensive monitoring report for the 4th quarter of this contract (January to March 2018) was submitted by YMCA on 13<sup>th</sup> April 2018. The subsequent contract management meeting took place on 24<sup>th</sup> April 2018.

The table above demonstrates that the YMCA have either met or exceeded all of their milestones and targets during this period with the after school and twilight sessions maintaining an average of 14-16 participants, and the youth clubs averaging 20 participants per session.

104 sessions in total have been delivered during this quarter across Central Council area with 51 new children participating. There have been a total of 1626 attendances during this period including a range of activities and sessions that took place during the February half-term and Easter holidays.

The following is a breakdown of the children/ young people who have engaged with the service since 1<sup>st</sup> April 2017:

Age:	Participants
8, 9 & 10	51%
11 & 12	35%
13 & 14	15%

Gender	Participants
Male	37%
Female	63%

<b>Ethnicity</b>	<b>Participants</b>
White English	74%
White British	11%
Other White background	7%
White and Black African	1%
White and Asian	1%
Indian	1%
Pakistani	1%
Chinese	2%
Gypsy/Romany/Irish Traveller	1%
Other Asian background	1%

<b>Disability Reported</b>	31 (approx. 10%)
----------------------------	------------------

**A brief summary of the YMCA contract progress during the period January to March 2018 is provided below:**

The project continues to support those who have low self-esteem, lack confidence, are vulnerable and struggle to socialise, some who have been bullied, have behavioural issues, family difficulties, are in the care system and who are experiencing changes in circumstances and deprivation. The project is also supporting participants who have disabilities and or additional needs in the majority of sessions along with a small number of children and young people mainly in the Kingstone and Central wards whose first language is not English (Chinese, Lithuanian Polish, and Indian).

2 sessions have been delivered each week in every ward throughout this period, in addition to holiday provision.

An outreach/detached programme started in the Stairfoot locality during this quarter to recruit young people to the Stairfoot Youth Club at Ardsley & Stairfoot Community Centre, as numbers had dropped during the dark nights. As a result of these additional sessions the Stairfoot Youth Club attendances are now up to capacity.

As part of the ongoing consultation with young people about provision during school holidays, participants regularly request trips and visits. Individual group activities were therefore planned within each of the 10 sessions to take place during the half-term/Easter holidays.

This approach has proven to be very successful for both holiday periods with consistent engagement from across all the 10 sessions, including the Kendray/Stairfoot area. It had previously been challenging to get young people from this area to attend holiday sessions.

The Boroughwide Harry Potter Day and Sleepover at the YMCA building were also very popular with young people participating from across the 5 wards.

8 new Peer Supporters have been recruited within this period and they are currently completing their training programme.



During this period the Stairfoot After School Club performed at the Central Area Council Celebration and Awards Evening, with great reviews! (see photos and quotes below).



Feedback from the participants:

*"I've never been on a stage before" Miguel (he spoke in Portuguese)*

*Holly said "she now wants to be a dancer on stage"*

*Tyler said "I had a fabulous time and want to do it again, loved it"*

*Riley was very nervous about performing but said "he was pleased he did it"*

Feedback from The Forest Academy:

*"The children were so enthusiastic about their performance at the Central Council Awards. They were all so excited and giddy- it was lovely to see. It was so wonderful to see them all working together as a team and helping each other. They all loved rehearsing and taking part in the YMCA after school club with Michelle and Rachel. They felt so important at the awards and were so motivated to do a brilliant job. They were all encouraging each other with positive comments and kind words. I felt so proud watching them on the stage perform in front of all those people. Some of our children were so nervous to get up and perform and they overcame their nerves, got up and did an AMAZING job. I think it is really important that we give our children opportunities like this so they can express who they are. It gives them life skills and memories that they will never forget"*

# Kingdom Security



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

Following some confusion about the submission of the Q4 (January to March 2018) report, the report was submitted by Kingdom on 24<sup>th</sup> April 2018 and the contract monitoring/management meeting took place on 25<sup>th</sup> April 2018.

The table above reflects that there has been some concern about the delivery of the contract during the January to March 2018 period, particularly in relation to the slight reduction in patrolling hours delivered (93%). This has been mainly due to the “knock on” effect of staffing reductions within other Area Council contracts, and the associated mini restructuring of the Area Council Kingdom service in Barnsley, which has resulted in a change of Kingdom staff operating in the Central Council area.

However, at the Contract Mangement meeting on 25<sup>th</sup> April 2018, and in order to provide assurance about the patrolling hours delivered, it was agreed that a more detailed system to monitor the patrolling hours across Central Council area would be introduced and submitted to the Central Area Manager on a monthly basis.

Although it is not possible to set targets for Fixed Penalty Notices (FPN) issued, it can be reported that during the period January to March 2018, there were 111 FPN’s issued and 1 car parking notice. Of the 111 FPN’s issued, 109 were for littering and 2 for dog fouling. These figures show a significant reduction in the number of FPN’s issued for the same quarter in previous years which will be due in part to the staffing changes outlined above and the lack of local intelligence and knowledge that new staff operating in the area have had.

However, over 2,900 FPN’s for littering and dog fouling have been issued since this service commenced in August 2014, with 692 FPN’s issued since 1<sup>st</sup> April 2017.

Dog fouling operations have continued at Worsbrough Mill during this quarter. Operations have also taken place in the Gordon Street area of Stairfoot Ward, the Blenheim Road area, and at Dodworth Cemetery. Although no tickets have been issued as part of these operations, feedback from members of the public about the presence of Kingdom officers, is very positive and does serve as a deterrent to potential perpetrators.

## Twiggs Ground Maintenance



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for January-March 2018 was submitted by Twiggs on 13<sup>th</sup> April 2018, and the subsequent contract management meeting took place on 19<sup>th</sup> April 2018.

The table above demonstrates that Twiggs have either met or exceeded all of their targets during this period.

Twiggs have continued to identify areas for improvement in each of the five wards, along with following the specific highlighted areas for litter picking etc. from the Service Level Agreement's. During this period 120 additional pieces of work have been undertaken by Twiggs (see examples below), making a total of 643 additional pieces of work completed by Twiggs in the past 12 month period.

In addition to this, 16 Twiggs led social action projects have been delivered across the Central Council area, with a total of 51 adult & young volunteers engaged (see examples below).

Twiggs have acted upon and completed all jobs requested promptly and to a high standard, and excellent feedback continues to be received on the ground.

Twiggs continue to develop new partnerships with local groups and businesses, many of whom are now offering their support and resources to local activities and clean up days etc. Contact has been maintained with VAB during this period to see how volunteers can be effectively deployed.

**Examples of additional pieces of work undertaken by Twiggs:**

**Tuesday 6<sup>th</sup> March 2018** – Champany Lane, Dodworth

Activities Included: Strimmed the area around the bench making it accessible for visitors and litter picked the area.



**Wednesday 14<sup>th</sup> March 2018** – Footpath between St Georges Road and Hawthorne Road

Activities Included: Scraping the moss, scraping the weeds, strimming the fronts of the garages and litter picking.



## Examples of Twiggs led Social Action projects:

**Friday 9<sup>th</sup> March 2018 – Worsbrough Village Clean Up Event, Worsbrough Ward**

**Activities included:** Our team litter picked the local village with 12 fantastic volunteers including a local Councillor. 38 large sacks of litter were collected. The clean-up session was promoted working closely with local volunteers, Businesses, and through Barnsley Chronicle, and our Social Media networks. Refreshments and lunch provided working together with local businesses and the Central Area Team.

Number of Adult Volunteers- 11

Number of Young Volunteers – 1



**Friday 16<sup>th</sup> March 2018 – Barnsley Main Clean Up Event**

**Activities included:** Our team supported two volunteers clearing all the visible litter around Barnsley Main and surrounding areas. (10 bags of waste removed)

Number of Adult Volunteers- 2



# Private Sector Housing & Enforcement SLA



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for January to March 2018 was submitted on 13<sup>th</sup> April 2018 and the contract management/monitoring meeting took place on 17<sup>th</sup> April 2018. This service came to an end on 31<sup>st</sup> March 2018.

The information provided in the monitoring report submitted demonstrates that this service has continued to perform very positively in its final quarter with only 1 member of staff still in post.

During this period 98 different properties have been visited, with 27 of these visited on 3 or more occasions. 53 physical property inspections have also been carried out during this quarter.

During the 3 year lifespan of this service, over 2,600 different private rented households have been engaged, with over 900 of these having had 3 or more contacts from officers working on this intervention.

The officers have developed good working relationships with landlords, letting agents and local residents and there has continued to be very positive feedback from a range of individuals and organisations about the volume and quality of the work undertaken.

The local intelligence and knowledge gathered by the 2 officers delivering this service has been used to inform future Central Area Council interventions in areas of low cost private rented housing, and the wider development of the Safer Neighbourhoods Service.

**The following case studies demonstrate the impact of the work undertaken and the visible improvements seen as a direct result of this Central Area Council intervention:**

## **SHEFFIELD ROAD CASE STUDY**

As an area with a significant number of private rented properties and a main gateway into Barnsley, work has been ongoing with local landlords to clear up several properties

of waste and environmental issues and work to resolve some ASB issues being exhibited in a few properties along this road. The issues identified were:

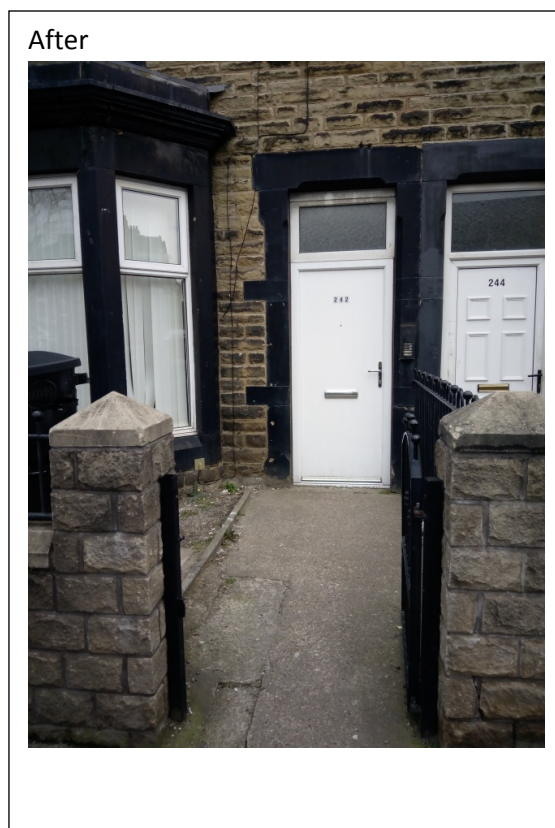
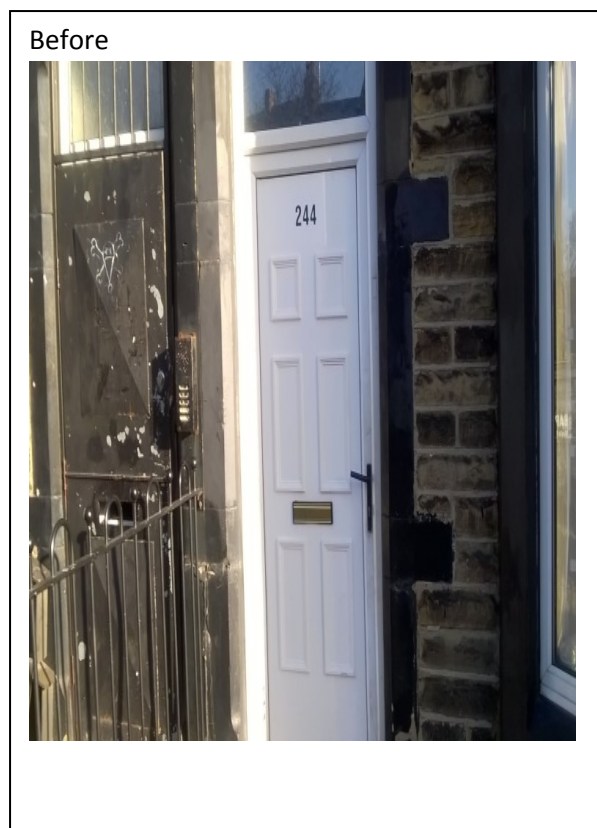
- Anti-social behaviour.
- Street drinking / drug use.
- Fly tipping / environmental concerns.
- Misuse of bins. /not enough bin provision for number of residents.
- Overgrown gardens.
- Housing Disrepair.

There were also issues with this area being used by drug users and street drinkers as this is a thoroughfare from town and is a highly populated area with a large number of flats.

On checking the details of landlords in this area, a number of them were known to the officer. This made some aspects of the issues easier to resolve as they had previously worked together with successful conclusions that didn't have to go to formal notice. The officer began working with landlords and other letting agents to target the tenants who were known to cause the issues, and as a result a lot of the environmental problems were solved. Bins had to be acquired for property's where there were none and/or not enough for the number of flats. In some cases larger commercial bins were organised.

Housing dis-repair issues were also reported and as a result several flats had works completed with others still ongoing. Gardens were cleared of rubbish and tidied up, making the area more presentable and a metal door that had been on one property for years was removed and replaced with a new PVC door, making the property look much more presentable from the road.

The backings on a part of Sheffield Road were also cleared of waste.



Another set of flats on Sheffield Road had issues with anti-social behaviour where tenants were allowing other people to use the building to take drugs and drink-disturbing other tenants in and around the property. Tenants who wanted support with services received it and some were referred into drug and alcohol services, however several tenants who wouldn't accept help or change the pattern of their negative behaviour were evicted by the landlord after several attempts to resolve the issues amicably had failed.

A number of property's were managed by letting agents and in some cases that involved the upkeep of the gardens to the property's. It became apparent that this was not being completed by anyone and in one case the landlord decided to change the company he used to maintain his property. He also agreed that in addition to someone managing it he needed to carry out regular checks to ensure that things were being done effectively. The landlord now has a better understanding of how the visual presentation of not just his property but others in the area, may have a negative impact on both the business community and consumers being attracted to Barnsley.

**Before:**





After



# Private Rented Housing-Home Visting Service



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for the Quarter 4 period (January-March 2018) was submitted on 13<sup>th</sup> April 2018 and the contract management/monitoring meeting took place on 23<sup>rd</sup> April 2018.

The table above demonstrates that Homestart have either met or exceeded all the targets and milestones set for the contract.

10 new referrals have been received during this quarter and all families have received an initial visit. For the first time, 2 additional referrals were rejected due to the complexity of the cases and concerns for volunteer safety. Referrers continue to include social workers, health visitors and family support workers, together with a small number of self-referrals.

33 families have been supported on an ongoing basis over the past year with 12 new volunteers recruited, trained and deployed on the programme. basis by trained Surestart volunteers and 2 new adult volunteers have been recruited and deployed on the programme.

The Little Monkey’s group continues to meet at the Hope House church building on a regular weekly basis with families being supported to join the group. This group is critical in providing ongoing support to families who no longer need the more intensive one to one support from a volunteer.

The following case studies demonstrate the variety and complexity of the families that Homestart volunteers are supporting.

## **Case Study 1: Keira and Ian with Harry (names changed), Worsbrough Ward**

This young family were referred to Homestart by a Social Worker in the Disabled Children’s Team, to provide additional support following the premature birth of their first child Harry.

For the first 4 months, Harry was at Great Ormond Street Hospital for critical care and to undergo tests to determine the extent of his disabilities. It was felt that the parents

would need help themselves following discharge in learning to cope with him at home. At the initial visit, we identified that the parents were reluctant to engage with other services and the wider community, although they were very attentive to the needs of the baby. They admitted to wanting some support with establishing routines for Harry and with ongoing health appointments. There were also wider family conflicts that would indicate risk of further instability, and they were also keen to move from their small flat to more suitable accommodation.

The link visit took place in January but the volunteer struggled to establish visits- many were cancelled at short notice and there was concern that the family would fail to engage. However, a further call from the coordinator resulted in Keira agreeing that they would benefit from some support and the volunteer has now managed to establish regular visits. As a paediatric nurse herself, the volunteer has been able to offer very specific advice about development issues and suggested ways that they can better support Harry. She has offered to accompany them to health appointments and is keen to ensure that they access wider opportunities in their locality including trips to the local park and attractions.

### **Case Study 2: Lillian with 9 month old triplets (names changed)**

This family made a self-referral following a recommendation from a neo-natal nurse at Barnsley Hospital who suggested that Home-Start could provide support not available from other agencies.

Mum called us to explain her situation and find out if a volunteer could begin visiting as soon as possible as family support was starting to dwindle now that dad has a new job, resulting in him working away from home in the week.

As a nurse herself, Lillian was facing the issue of having to return to work part time in order to keep up her registration and was worried about how aging parents would cope alone. In addition, the triplets are getting more mobile and it was proving increasingly difficult to keep an eye on them whilst getting routine jobs done.

Since the initial link visit, the volunteer has been able to get to know the family and be a vital extra pair of hands to assist with the everyday needs of the children, also carrying out routine tasks like washing, feeding and changing. She has also helped with trips out, which before were almost impossible due to logistics! (3 sets of everything just in case!)

The volunteer is also planning to introduce Lillian to a playgroup within walking distance that she attended when her children were younger as she feels this would be a great support to the whole family and provide the triplets with greater socialisation opportunities. She is also able to provide reassurance and advice about weaning and sleep issues.

Mum is delighted with the volunteer support and told the co-ordinator that she is better able to manage her time and actually finish a hot drink when the volunteer is visiting!

# YOUTH RESILIENCE FUND PROJECTS

The Central Area Council Youth Resilience Fund was established to build the emotional resilience and wellbeing of young people aged 8-19 years living in the Central Council area, and to complement/supplement the main YMCA contract. The Programme also aims to provide a co-ordinated approach to the provision of community youth activities for this age range across the 5 wards that make up the Central Council area.

Regular Youth Resilience Fund meetings have taken place since April 2017 with the 4 Youth Programme Providers in attendance at each meeting.

Following Central Area Council approval, the 4 Youth Resilience Fund agreements have now been extended to the end of August 2018 to ensure there is some provision for children and young people during the school summer holidays

Quarterly reports and RAG ratings for each of the 4 current Youth Resilience Fund providers can be found in the following section of this report.

## BMBC TYS – The Immortals Project



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

A comprehensive monitoring report for Quarter 4 (January to March 2018) was submitted by BMBC’s Targeted Youth Support Service on 13<sup>th</sup> April 2018 and a subsequent contract management meeting took place on 18<sup>th</sup> April 2018.

As indicated in the table above this project continues to perform satisfactorily despite the poor weather during this period.

3 sessions have continued to be delivered each week with 15 new young people having attended 3+ sessions and a further 38 young people engaging with the project on an ongoing basis.

Work has continued at Hoyle Mill Skate park despite the poor weather, although attendances have been low. However, since the beginning of March attendances at the

skate park have started to increase and some good engagement and resilience work has been undertaken.

The session at Worsbrough Dale Park has been very successful over the winter months, mainly due to being able to use the Pavilion: “having light, heat and kettle facilities during winter has been much appreciated”.

Resilience work has gone on quietly and unobtrusively during these sessions: relationship issues, school, the consequences of illegal substances, alcohol and smoking, anti social behavior, healthy eating, YOT and offending behavior have all been discussed.

The young people also take part in games and creative work.

### **Young people at Worsbrough Dale Park Pavilion**



Measbrough Dyke and Locke Park have also been part of the outreach programme during this quarter with mixed engagement/attendances from week to week. Once again, attendances have improved since early –mid March.

## Exodus – Youth & Children’s Work Coordinators



	RAG
Satisfactory quarterly monitoring report and contract management meeting.	●
Milestones achieved	●
Outcome indicator targets met	●
Social value targets met	●
Satisfactory spend and financial information	●
Overall satisfaction with delivery against contract	●

The Quarter 4 (January-March 2018) report for this project was submitted by the Exodus project on 13<sup>th</sup> April 2018 and a subsequent contract monitoring/management meeting took place on 25<sup>th</sup> April 2018.

As indicated in the table above, all milestones and targets set have been achieved and there is a good level of satisfaction with delivery against the contract.

3 new young volunteers and 7 new adult volunteers have been engaged in a range of volunteering opportunities in the project during this quarter. A total of 35 different young people, supported by the volunteer co-ordinators, have taken part in Exodus volunteering opportunities across the Central Council area and a work experience placement from the Shaw Trust has also been working on the project.

Young volunteers continue to support the Central Area Exodus clubs and camps and a number are getting valuable experience in the retail environment by volunteering at the new Exodus furniture shop in Barnsley Town Centre.

During this period Exodus have become the proud owners of Jenny’s Field, the base in South Hiendley where the Exodus camps take place (see below).



The Exodus Project



Home

Photos

Videos







Community

Reviews

Exodus are now the proud owners of Jenny's Field! 🍷  
We would like to thank each and every one of you for your continued support over the years, and we are incredibly excited to see what the future holds for us. Onward and upwards to the next phase of Exodus! 😁  
**#teamexodus #exodustakesovertheworld**



## YMCA – Youth Work in Dodworth

	<b>G</b>
<b>Clean &amp; Green</b>	
Satisfactory quarterly monitoring report and contract management meeting.	
Milestones achieved	
Outcome indicator targets met	
Social value targets met	
Satisfactory spend and financial information	
Overall satisfaction with delivery against contract	

A monitoring report for Quarter 4 of this project (January-March 2018) was submitted by the YMCA on 13<sup>th</sup> April 2018 and a subsequent contract monitoring/management meeting took place on 24<sup>th</sup> April 2018.

As indicated in the table above, all milestones and targets set have been achieved/exceeded and there is a good level of satisfaction with delivery against the contract.

During this period 11 sessions have continued to take place at the Wharnccliffe Centre, Gilroyd, with an average of 8 young people attending each session. The session continues to be positive overall despite some sporadic incidents of frustrating behaviour from some of the young people attending.

The decision to move to an indoors setting over the winter months has given the YMCA workers a valuable insight into the specific dynamics within the group as a whole, but also individual personalities. This has enabled workers to be able assess need and respond appropriately.

Whilst at times challenging, the winter programme has proven to be very worthwhile in terms of exploring basic life skills with the group: How we negotiate without becoming frustrated / angry; how to share; problem solving.

Other topics of conversations have included: understanding different religious festivals and their meaning; what is appropriate and inappropriate behaviour; how our actions can impact on others; bullying and why it happens.

This project has now secured external funding, so the work in Gilroyd and Dodworth will continue once the Central Area Council funding comes to an end.









## The Youth Association – Belonging in Barnsley

Clean & Green

Growing the Economy

Changing Relationship

	RAG
Satisfactory quarterly monitoring report and contract management meeting.	
Milestones achieved	
Outcome indicator targets met	
Social value targets met	
Satisfactory spend and financial information	
Overall satisfaction with delivery against contract	

A monitoring report for Quarter 4 of this project (January to March 2018) was submitted by The Youth Association on 13<sup>th</sup> April 2018 and a subsequent contract monitoring/management meeting took place on 30<sup>th</sup> April 2018.

As indicated in the table above, all milestones and targets set have been achieved and there is a good level of satisfaction with delivery against the contract.

During this quarter 9 new young people have been engaged in the project with a core group of 8 intensively involved in preparations for the Central Area Council Celebration Event performance.

As part of this preparation work the group wrote songs, choreographed dances and spent many hours rehearsing. The group were fully involved in the artistic direction of the performance, while youth workers facilitated the process, dealing with group management/dynamics issues. The event was regarded as a huge success. Latvian/Roma young people performed at the event specifically designed as a celebration of what it means to live in Barnsley-what better way of demonstrating confidence and a sense of belonging in Barnsley! (see photos below).

As part of the ongoing Snowdon work undertaken, the group took part in three hikes and climbs, along with other young people from Barnsley. This was aimed primarily at developing fitness and both physical and mental resilience, in preparation for the big climb. The hikes went well despite some challenging weather at times!

The Youth Association has secured 3 years Children in Need funding for ongoing work in Barnsley. This will allow the Youth Association Team to increase in size and deliver more

programmed hours in the area. Liaison with other Youth Providers will be maintained to ensure there is no duplication.

**Performance at the Celebration Event:**



**Snowdon Training:**



## PART C: OVERVIEW OF PERFORMANCE – 1<sup>ST</sup> APRIL 2014 TO 31<sup>ST</sup> MARCH 2017

### Reduction in loneliness and isolation in older people

Outcome Indicators	Target	Achieved to date
Initial Assessments complete	900	938
Total number of home visits made to older people	5340	5344
% no. of older people reporting improvement in their health & wellbeing	95%	98%

### Improvement in the emotional resilience & wellbeing of children and young people

Outcome Indicators	Target	Achieved to date
Total no. of sessions delivered to children and young people	1984	2123
Total no. of different children and young people attending 3 or more sessions	-	746
Total no. of children and young people achieving accreditation	158	333

### Creating a cleaner & greener environment

Outcome Indicators	Target	Achieved to date
Number of environmental projects delivered	93	106
Number of FPN's for littering and dog fouling	n/a	2270
Number of environmental SLA's delivered	25	25
Number of private sector rented households engaged	-	1841
No. of vulnerable households identified and engaged-3 or more contacts	-	743
No. of property inspections carried out	-	153

## Growing the economy

Outcome Indicators	Target	Achieved to date
No. of FTE jobs created and recruited to	13.5	13.5
No. of PT/sessional jobs created and recruited to	28	35
No. of apprentice placements created and recruited to	7	7
No. of work experience placements created and delivered	42	58
No. of local organisations/SME's supported	5	10
Local spend	83%	90%

## Changing the relationship between the Council & the community

Outcome Indicators	Target	Achieved to date
Number of adult volunteers engaged	157	336
Number of young people engaged in volunteering	157	346
Number of new community groups established	4	9
Number of community groups supported	8	35

**BARNSELY METROPOLITAN BOROUGH COUNCIL**

**Central Area Council Meeting:  
14<sup>th</sup> May 2018**

**Report of Central Area Council Manager**

**Central Area Council – Local Service Delivery Consideration:Programme**

**1. Purpose of Report**

- 1.1 This report reminds Central Area Council about the role of Area Councils to consider local issues identified by members about the delivery of area-based services and those Borough-wide services provided locally, and identify issues for attention or action.

It also briefly outlines the exercises previously undertaken by Central Area Council.

- 1.2 Finally, linked to previous Area Council discussions, Central Area Council's priority areas and feedback from Members, the report proposes some service areas for future consideration.

**2. Recommendations**

**It is recommended that:**

- 2.1 Members note the update about the role of Area Councils to consider local issues identified by members about the delivery of area-based services and those Borough-wide services provided locally, and identify issues for attention or action.**
- 2.2 Members consider and agree the service areas outlined in Section 5 of the report, for future consideration by Central Area Council.**

**3. Background and Context**

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area/Ward/Neighbourhood levels, as agreed in the following Cabinet reports: Cab.13.2.2012/6; Cab.16.1.20134/10.3; Cab.13.2.2013/9; and Cab.8.5.2013/7.1
- 3.2 The report builds on a series of Performance Management related reports that have previously been presented to, and discussed with Central Area Council since 2014:

- 12<sup>th</sup> May 2014- Monitoring Progress and Challenging Performance
- 7<sup>th</sup> July 2014-The Performance Management and Scrutiny Role of Area Councils.
- 8<sup>th</sup> September 2014-The process for Area Based Performance Management and Monitoring.

3.3 A revised Terms of Reference for Area Councils was agreed by Cabinet on Wednesday 22<sup>nd</sup> October 2014. As part of these revisions some of the performance management terminology (previously used) was amended.

However, the 2 “performance related” monitoring roles of Area Council’s are clearly outlined in the document as follows:

- To monitor the performance of services commissioned from the Area Budget in relation to the Area Council’s priorities and desired objectives/outcomes.
- To consider local issues identified by Members about the delivery of area-based services and those Borough-wide services provided locally, and identify issues for attention or action, including reference to the Overview and Scrutiny Committees where strategic or policy issues are raised.

3.4 In carrying out its local service delivery role (outlined above), the following table outlines the service areas that Central Area Council have considered to date:

<b>Service area for consideration/check &amp; challenge</b>	<b>Proposed date for presentation to Area Council</b>	<b>Planned Local Service Delivery Timescales</b>	<b>Update</b>
Targeted Youth Support Service	16 <sup>th</sup> March 2015	Oct/Nov. 2015	Exercise undertaken in Autumn 2015.
Neighbourhood Services	17 <sup>th</sup> May 2015	Aug/Sept.2015	Exercise undertaken in Autumn 2017 with report back to Central Area on 6 <sup>th</sup> November 2017 with a series of recommendations

Family Centre/Family Support Service	Late summer 2017	Summer 2017	Exercise undertaken in Autumn 2017 with report back to Central Area on 6 <sup>th</sup> November 2017 with a series of recommendations
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#### **4.0 Local Service Delivery Consideration-Future Programme**

4.1 Given previous agreements, work already undertaken, and feedback from Members, it is proposed that the following service areas with associated and/or revised timescales, will be given Local Service Delivery consideration by Central Area Council during 2018/19-2019/20:

- Neighbourhood Services – Given the current Neighbourhood Services review, it is proposed that this Service area is re-visited once any new/revised service is operational for 6 months - September 2019.
- Family Centre/Family Support Service- October 2018
- Safer Neighbourhoods Service-September 2018 –scope of this exercise to be agreed.
- Berneslai Homes – June/July 2018 -scope of this exercise to be agreed.

**Officer Contact:**  
Carol Brady

**Tel. No:**  
01226 775707

**Date:**  
27<sup>th</sup> April 2018

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Central Council Meeting:  
14<sup>th</sup> May, 2018

Report of Central Council Team.

**Ward Alliance Meetings**

**1. Purpose of Report**

- 1.1 This report updates the Central Area Council on the latest round of Ward Alliance meetings and the Ward Alliances' position at this time.

**2. Recommendations**

- 2.1 That the Central Council receives the Ward Alliance Notes from Central, Dodworth, Kingstone, Stairfoot and Worsbrough Wards for information.**

**3.0 Introduction**

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area/ Ward/Neighbourhood levels which are set out in the Cabinet Reports/Decisions as follows:- Cab21.11.2012/6; Cab16.1.2013/10.3; Cab13.2.2013/9; and Cab.8.5.2013/7.1.

**4.0 Ward Alliance Meetings**

- 4.1 The latest round of Ward Alliance meetings have been completed, with the five Ward Alliances progressing at a similar pace. All Ward Alliances are now delivering their Action Plans for 2017/2018.
- 4.2 Ward Alliance notes are attached to this report for information as follows:  
Central Ward Alliance Notes for: 28/03- Appendix 1  
Dodworth Ward Alliance Notes for: 27/02 and 20/03-Appendix 2  
Kingstone Ward Alliance Notes for: 11/04-Appendix 3  
Stairfoot Ward Alliance Notes for: 12/03 and 9/04-Appendix 4  
Worsbrough Ward Alliance Notes for: 7/03-Appendix 5
- 4.3 The reporting into the Central Council, for information, of the Ward Alliance's meeting notes is in line with the approved Council protocols.

**Officer Contact:**  
Carol Brady

**Tel. No:**  
01226-775707

**Date:**  
20<sup>th</sup> April 2018

**Notes from Central Ward Alliance Meeting**

**28<sup>th</sup> March 2018**

**1.Attendees:**

Cllr Margaret Bruff (chair), Cllr Doug Birkinshaw, Paul Bedford, Vicky-Louise, Jennifer Hulme, Sara Headley, James Lock

**2.Apologies:**

Cllr Martin Dyson, Fr Paul Cartwright, Dee Cureton

**3.Notes from last meeting:**

The notes from the previous meeting were accepted as a true record

**4.Declarations of pecuniary and none pecuniary interest:**

None

**5. Ward Alliance Applications:**

- Tour de Yorkshire
- Ward equipment
- Elim Esol Group
- BMBC Arts and Events

The Application to support the Central Ward activities for the Tour de Yorkshire

Was approved in full for £730

The application to purchase equipment to support ward alliance events was approved in full for £709.94 having been previously agreed at an earlier meeting.

The application from Elim ESOL Group was discussed by the group who decided that

Although the group is based just in Kingstone Ward the possibility for joint working with Central Ward is very high therefore the group decided to fund the group with some start up funds of £300 alongside some advice regarding the purchase of equipment at a cheaper price.

The BMBC Arts and Events application to fund an art installation which will be located in the town centre for the Tour de Yorkshire was turned down by the group as inappropriate for the ward alliance .

## **6. Ward Alliance Priorities and Action Plan :**

This will be discussed at the next meeting .

## **7. Ward Alliance meeting times :**

Marcia introduced a request from Fr Paul Cartwright that the meeting time for the ward alliance be changed to 5pm in order that he might be able to attend as has a regular engagement on the same night as the meeting which makes it very difficult for him to attend. The group then discussed this proposal, James said he normally works until 5 in Dodworth Ward, Sara said that she would not be able to make it for 5 due to her commitments, Paul said he would be OK, as did Jennifer and Vicky-Louise . The decision was made to keep the meeting times the same , however the group felt that it would be good to see Fr Paul more often if he can make it .

## **8. Ward Alliance Member Updates:**

Sara reported that she is no longer with people who are struggling with substance misuse, she is now working instead with single parents and families.

Sara also said that her café on Pitt St is now closed and she will be moving her shop into town near the Alhambra where the Tiger Lounge currently is. This will be run as a business downstairs with a training facility upstairs for the Barista and any other training. Sara also reported that the Museum of Happiness will be moving in upstairs at Temperance House very shortly. Sara will let everyone know the date for the opening of the new shop.

Paul reported that the café at Hope House Church will be open 5 days a week . Paul also reported that Hope House Church was about to start their Urban Impact Project . This year the project will be focussing more on gardening and fixing things for residents who are unable to do them for themselves. Paul also reported that they would be holding a party on Spring Street Park on Bank Holiday Monday 7<sup>th</sup> May. Paul also reported that the team at the Project Nightclub were planning to run a Pride Event in Wortley Street again this summer on 2<sup>nd</sup> September .

Vicky-Louise reported that 2 community lunches had been held at St Peter's Church over the Easter Holidays , both were well attended with an Easter Egg Hunt and craft activities. The next one will be held on May 29<sup>th</sup> in the Half Term.

James said that he hoped to be doing some work in Oakwell , engagement work to see what local residents wanted in the area. James also asked about the possibility of a new community notice board in Oakwell , perhaps on the side of the shop. The group thought this was a good idea, there would be no charge to the shop . James agreed to ask at the shop about this possibility.

Jennifer asked when the work will start on Tennyson Road- Marcia responded that the work was planned to start in April. Jennifer also reported that a meeting had been arranged with Marcia, Maggie (from the café) and Nicola (Fullhouse Pub) to agree some actions for the area.

**9.Any Other Urgent Business:**

Marcia reported that she had visited the Lamproom Theatre to meet with Mrs Pearson to discuss some issues in relation to the land immediately behind the theatre which is overlooked from the terrace used by performers , inappropriate behaviours, in addition to littering and general need for additional upkeep of the bushes, garden area.

The group agreed that the ownership of the piece of land needed to be established, Marcia to contact Paul Brannan.

## DODWORTH WARD ALLIANCE

### MEETING NOTES

<b>Meeting Title:</b>	<b>Dodworth Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>Tuesday 27<sup>th</sup> February 2018 @ 6pm</b>
<b>Location:</b>	<b>PollyFox Community Centre, Dodworth</b>

Attendees	Apologies
<p><b>Cllr Phillip Birkinshaw (Chair)</b></p> <p><b>Cllr Jack Carr</b></p> <p><b>Cllr Richard Riggs</b></p> <p><b>Marcia Cunningham – BMBC (MC)</b></p> <p><b>Jane Ripley – Penny Pie Community Group (JR) Notes</b></p> <p><b>David Lock – Pogmoor resident and Business owner (DL)</b></p> <p><b>Michelle Robertson – (MR) Dodworth Resident (MR)</b></p> <p><b>Janet Turton – Gilroyd Community Group/Business owner (JT)</b></p>	<p><b>Fr Keith Freeman</b></p> <p><b>Lisa Kenny – (LK) Dodworth Community Village Group</b></p> <p><b>Paddy Wright</b></p>

1. Welcome and Introductions	Action/Decision	Action lead
Cllr Birkinshaw welcomed everyone to the meeting		

<b>2. Apologies for Absence</b>		<b>Action/Decision</b>	<b>Action lead</b>
	As above		
<b>3. Minutes From Previous Meeting held on 23<sup>rd</sup> January 2018</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<p><b>Page 3 Item 5</b></p> <p>The contribution of £250 to Dodworth Brass band was confirmed as been paid.</p> <p><b>(All)</b> The minutes were then accepted as a true and accurate record of the discussions which took place at the meeting held on the 23<sup>rd</sup> January 2018.</p>		

<b>4. Declaration of Pecuniary and none Pecuniary interest</b>		<b>Action/Decision</b>	<b>Action lead</b>
	None		

<b>5. Ward Alliance Priorities</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<p>It was agreed at the meeting to remove the Priority 'Information and Support' and replace with 'Developing Local Partnerships'.</p> <p>Remove references to snow and flood wardens in 'Strengthening the Community'.</p> <p>Add protected Characteristics to 'Quality of Life' to include older and disabled people.</p> <p>Re word 4<sup>th</sup> point to enhancing the need for youth and older people and add Support community involvement.</p>	<p><b>Marcia Cunningham to update Ward Priorities.</b></p>	

	<b>6. Ward Alliance Action Plan</b>	<b>Action/Decision</b>	<b>Action lead</b>
	It was agreed that this item be carried over to the next meeting.		

	<b>7. Ward Alliance Applications – Gawber Community Centre</b>	<b>Action/Decision</b>	<b>Action lead</b>
	<p>Application made by Gawber Community to enable works to be carried out to the Centre, decorating and building works.</p> <p>The group were on the ward boundary and it was felt that an approach to Darton West WA should be made for a 50% contribution.</p>	<p><b>Dodworth Ward Alliance would contribute 50% of costs for the building works £350. The remainder would have to be match funded.</b></p> <p><b>The cost for the décor would have to be arranged through the Community group by either carrying out the works themselves or paying for it through fund raising.</b></p> <p><b>Marcia Cunningham is to approach Darton West Ward Alliance.</b></p>	

	<b>8. Any Other Business</b>	<b>Action/Decision</b>	<b>Action lead</b>
	<p><b>(JT)</b> Has been asked by the Gilroyd Club to enquire about the fencing around the play area at the side of the club and whether any assistance could be given.</p> <p>The quote has been forwarded on to the club but no financial assistance will be given.</p> <p>After the resignation of Nicola Sumner, Fr Keith Freeman and Darren Dickinson new members are needed to join the WA.</p> <p><b>(DL)</b> has a couple of business owners who would be interested in joining. Steve and Karen Fearnley, they are also Dodworth residents.</p> <p>It was felt that youth was under represented on the Alliance and Sam Jones and Charlotte Hollingworth would be approached to find out if they would be interested in joining the WA.</p>	<p><b>Marcia Cunningham to forward a membership application form to the Fearnleys</b></p> <p><b>Marcia Cunningham to make contact</b></p>	

<b>9. Date and time of next Meeting.</b>	<b>Action/Decision</b>	<b>Action lead</b>
20 <sup>th</sup> March 2018 @ 6pm – Pollyfox Centre, Dodworth		



## DODWORTH WARD ALLIANCE

### MEETING NOTES

<b>Meeting Title:</b>	<b>Dodworth Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>Tuesday 20<sup>th</sup> March</b>
<b>Location:</b>	<b>PollyFox Community Centre, Dodworth</b>

Attendees	Apologies
<p><b>CLlr Phillip Birkinshaw (Chair)</b></p> <p><b>CLlr Jack Carr</b></p> <p><b>Marcia Cunningham – BMBC (MC)</b></p> <p><b>David Lock – Pogmoor resident and Dodworth Shop owner. (DL)</b></p> <p><b>Lisa Kenny – (LK) Dodworth Community Village Group</b></p> <p><b>Michelle Robertson – (MR) Dodworth Resident (MR)</b></p> <p><b>Janet Turton</b></p> <p><b>Stephen Fearnley (Observer)</b></p> <p><b>Carole Birch (Royal Voluntary Service)</b></p>	<p><b>CLlr Richard Riggs</b></p> <p><b>Malcolm Howarth</b></p>

10. Welcome and Introductions	Action/Decision	Action lead
<p>CLlr Birkinshaw welcomed everyone to the meeting and round the table introductions were made. Stephen introduced himself as observing the meeting</p>		

<b>11. Apologies for Absence</b>		<b>Action/Decision</b>	<b>Action lead</b>
	Cllr Riggs, Malcolm Howarth		
<b>12. Minutes from Previous Meeting</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<p>P3 under representation of youth on the Ward Alliance</p> <p>The minutes were agreed as an accurate record</p>	Contact Charlotte Hollingworth to ask if she is interested in ward alliance membership	(MC)

<b>13. Declarations of Pecuniary and none pecuniary interest</b>		<b>Action/Decision</b>	<b>Action lead</b>
	None		

<b>14. RVS in Dodworth Ward</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<p>Carole Birch spoke to the group about the work carried out by RVS across Dodworth Ward.</p> <p>Carole explained that older residents need to be referred to RVS , this can be done by a variety of organisations including GP practices. However, Carole reported that it is very difficult to get referrals from GPs.</p> <p>Carole described the service as personalized support for older residents such as accompanying people to Hospital appointments</p> <p>Carole said the team would be happy to support summer events.</p>	<p><b>Marcia (MC) to send Carole details of summer event</b></p>	

<b>15. Ward Alliance Priorities</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<p>The ward alliance priorities document has been amended as per previous discussion.</p> <p>There was some discussion about the ward alliance ability to implement actions for both younger and older residents , some intergenerational activities during 2018/19 will be planned as a priority .</p>	To discuss at next meeting	

<b>16. Any Other Business</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<p>Lisa (LK) asked whether the Moorland Avenue group was still functioning.</p> <p>Marcia answered that they were continuing although quiet during the winter they had recently offered Jane some planters for Penny Pie Park.</p> <p>David (DL) asked Lisa (LK) about recruiting and retaining volunteers . Lisa (LK) said it was important to not over burden people , ensure they remain motivated by giving praise , maintain a high profile for the group so as to attract new volunteers on an ongoing basis.</p>		

<b>17. Date and Time of next Meeting</b>		<b>Action/Decision</b>	<b>Action lead</b>
Tuesday 17 <sup>th</sup> April 6pm Pollyfox			

# KINGSTONE WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>11<sup>th</sup> April 2018</b>
<b>Location:</b>	<b>Worsbrough Common Community Centre</b>

Attendees	Apologies
Cllr Kevin Williams, Cllr Kath Mitchell, Doreen Gwilliam, Kelly Quinney, Florentine Booth-King, Jim Stevenson,	Sue Shaw, Peter Roberts, Debbie Tumman, Cllr Joanne Murray, Jaq Davies, Vera Mawby,

3. Declaration of pecuniary & Non pecuniary interest	Action/Decision	Action lead
James Stephenson & Florentine – ELIM ELSH WAF Kelly Quinney & Cllr Williams – YMCA WAF		
4. Notes of last meeting & Matters Arising	Action/Decision	Action lead
<p>a) Posters have been put up around the borough</p> <p>b) Newsletter Articles – Doreen has contacted al the group via e-mail and done a Facebook post – need more articles, St Edwards (John Gossetlaw) will pull the newsletter together. Agree to print 5000. Doreen to get a further quote and do a WAF form for both newsletters.</p> <p>c) Bainton Drive Clean up – Fraser is unable to do a Saturday – may need to arrange this ourselves.</p> <p>d) WCCA Easter Community Lunch went well, as part of consultation they have agreed to try and do a social event for elderly residents. This is being arranged and supported financially through the Ward Alliance events budget.</p>	<p>Can WA members contact groups they know deadline for articles is End of April –</p> <p>Suggested articles: Bins (KW), Men in Sheds (KM)</p> <p>Doreen to contact Fraser –</p> <p>Doreen to contact WA reps with details. Kelly would be keen to help.</p>	
5. Ward Alliance Fund - £23418.24 – As we are not quorate the following applications will be forwarded to the other community reps for approval		

a)	YMCA – Grow and Learn Project £1549.0 – This is a development of what they are already doing, the aim is to get more parents working on the allotment with their Children	All present agreed to this application. They asked if YMCA would be present at the Health Event to promote the project.		
b)	ELIM – ESHL - £1,000 This is a new project that will target young people to help with their basic skills. Florentine will work with partners to encourage people to attend. A website will be developed for this.	All present agreed to fund this project in full.  (Since the meeting Doreen has had e-mail and verbal agreement for both projects)		
<b>6. Kingstone Ward Alliance Action Plan/Events 2017/18</b>				
a)	Doreen gave out a review of the past year. Kevin suggested we add the Flavours of Christmas event and the contribution to the Volunteer training project.	Doreen to add those events to the report		
b)	Family health Event - The planning for the event is going well. We already have commitment from a number of services.	Event to do, Agree poster and get it printed ready to be taken around the area. Kevin to organize the Cookery demonstrations- support from Florentine, need to print a large map with all doctors and dentists Ask YMCA to do some dental hygiene, Ask if Goodgym want to attend. Ask if Shaw Lane want to attend/promote anything.		
c)	Older People’s health Event – Agreed date 13 <sup>th</sup> Oct. Winter Warmers & Sloppy slippers			
d)	Who is your Neighbour events – Doreen to contact Catherine to agree a date and time for a meeting.			
e)	Street Meet on Worsbrough Common Field – Joint engagement event with Central Ward. 13 <sup>th</sup> June 4:00 – 6:00 – (Promote WA, find out about issues in the area. It would be good to have more Cllr presence.			
f)	Spring Street event – 25 <sup>th</sup> July – Joint event with Central – details to be confirmed			Doreen to find out when the next one is.
g)	Kath suggested we do a walk about with Bernslei Homes around Bainton Drive –			Doreen to update the action plan with the proposed actions above.
h)	Agreed to keep priorities from last year – Need to add actions to each of the priorities.			
<b>7. Any Other Business</b>			<b>Action/Decision</b>	<b>Action lead</b>
a)	Need to recruit new members: people who will be activists for the ward and get involved. We also need to increase our diversity.	Kelly suggested Parish, Peter Roberts has expressed an interest - Doreen to give applications.		

<p>b )</p> <p>c)</p>	<p>Need to do more work on the Kingstone Facebook Page. We really miss Zara for this as she was very good at putting things on the page.</p> <p>Consultations / Door knocking events – possible film</p>	<p>Give out admin rights to a few members of the Ward Alliance until we get a volunteer.</p>	
<p><b>8. Date and Time of Next Meeting</b></p>		<p><b>Action/Decision</b></p>	<p><b>Action lead</b></p>
	<p>16<sup>th</sup> May, 27<sup>th</sup> June, 8<sup>th</sup> August, 19<sup>th</sup> September, 31<sup>st</sup> October, 12<sup>th</sup> December</p>		

# STAIRFOOT WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>Stairfoot Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>12<sup>th</sup> March 2018</b>
<b>Location:</b>	<b>St Andrews Church Hall</b>

### Appendix 4

1. Attendees	2. Apologies
Roy Marsden, Sian Farthing, Cllr Karen Dyson, Cllr Wayne Johnson, Cllr Brian Mathers, Fiona Kouble, Cynthia Cunningham, Lisa Hammond,	John Ramsden, Andrew Gillis, Robert Stendall, Sam Vickers

3. Declaration of Interest	Action/Decision	Action lead
a. Roy Marsden has an interest in Bowling Club WAF form	Roy to stand out of the room	
4. Matters Arising	Action/Decision	Action lead
a) Grit Bins – Ann informed the group that the Yellow Grit bin at Birk Crescent / Birk Road got damaged and was removed. She asked if this could be replaced.	Doreen to contact BMBC to ask about this.	DG
b) Green Grit bins were filled by BMBC just before the bad weather began. It would be good to do an audit of all the grit bins in the ward.	Doreen to contact NS to ask if all bins were filled?  Put this down as an action for the next year.	DG
c) Dog Fouling Signs – Cllr Johnson informed the group that the Ardsley Crime and Safety group have a small amount of money that could be utilized in purchasing Dog Fouling Signs for the area. As dog fouling is increasing it would be beneficial to get Kingdom to do some enforcement work. Carol has already informed Kingdom of the concerns around Ardsley Park.	Cllr Johnson to ask the C&S group if they will fund signs.	WJ
d) Birk Avenue Clean-up. Ann was concerned that we were going to ask residents to clean-up the area at the back of the shops. The owner of this land should be responsible for this area but he refuses to keep this area clean.	Cllr Dyson is in contact with the owner of the land. We will postpone the event until she has had a response.	KD
Clean & Climb event went very well, despite the change of date and the awful weather. Lots of services attended and local people turned up. 60	Doreen to contact Twiggs ask them to postpone the event.	

e)	bags of rubbish and some large items. We have made a huge impact but need to keep up the momentum. A question was asked about if it should be Parks who keep it clean. Cllr Johnson did re-iterate that the cuts are starting to have a huge impact on the services but the demand is as great as it ever was.	Doreen suggested that the Cllrs use the meeting with the Transformation Team to request information, suggest ideas about who will keep this land tidy.  Cllr Johnson is meeting with Jo Birch regarding the Bowling Club	DG  Cllrs   WJ
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5. Ward Alliance Fund Applications		Action/Decision	Action lead
a)	Advice Service – Dial £2786.00 – A discussion took place about where this service would be housed and if SWA would get a report about the demand on the service. Doreen confirmed the service would either be housed in the Doctors Surgery or in Lavender Crt. Doreen also confirmed that Dial do not ask clients to pay for any of the service they offer.	All in favour - Dg to arrange an initial meeting with Dial to get this service started.	
b)	Ardsley Bowling Group – replacement of two benches £711.00  The Balance of the SWAF will be £504.15 Suggestions for use of this underspend:	All in favour	
c)	<ul style="list-style-type: none"> <li>• Stencils and paint for dog fouling signs</li> <li>• Extra signs for parks</li> <li>• There is still a small underspend in the events budget so we will utilize this on events that are already planned.</li> </ul>		

6. Ward Alliance Action Plan		Action/Decision	Action lead
a)	Already planned engagement events <ul style="list-style-type: none"> <li>• Quiz night at the Keel – 20<sup>th</sup> March</li> <li>• FOS – Easter Family Fun Day – 2<sup>nd</sup> April</li> <li>• Bank Street Clean up – 8<sup>th</sup> April</li> <li>• Clean up day / Enforcement Day in Stairfoot tba</li> <li>• Birk Road Clean up – tba</li> </ul> Future Priorities and Actions:	Doreen, to keep the WA up to date on engagement events  Cllr Dyson to confirm when the Birk Avenue clean up is ready to go ahead.	
b)	Doreen to do a short report for the next WA about what activities we have delivered over the last year and how we have spend the WAF.	Doreen to add the priorities and Actions onto the next Ward Alliance meeting. Everyone to think about whether the current priorities are still valid and what actions they would like	



	<ul style="list-style-type: none"> <li>• Need to agree priorities for next year</li> <li>• Need to add actions against these priorities</li> </ul>	to see against the priorities	
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<b>7. Future Agenda Items</b>			
a)	Review of Priorities and Actions		

<b>8. Any Other Business:</b>		<b>Action/Decision</b>	<b>Action lead</b>
a)	Days and times of Stairfoot WA meeting – A discussion took place about making the WA more accessible for people who work. All who attended thought that the meeting time was alright.	It was agreed to leave the meeting as they are until we need to do a recruitment drive. Reconsider at this time.	
b)	All agreed that we should send out a letter of commitment to the Ward Alliance to all members, to ensure that they are still able to attend.	Doreen to draft a letter	
c)	Venue hire: All agreed that St Andrews is a good venue. Need to get a quote for the coming year so that we can do a WAF application.	Sian to ask St Andrews Treasurer to send a quote, and ensure that they have claimed for the venue hire for last year.	DG SF
d)	Budget for next year was discussed, Doreen will find out what the WAF budget is for next year and bring it to the next meeting		
e)	BMHG – are doing a piece of work with the Wild life Trust (Three day course on hedge laying). As well as an Easter Egg Hunt onk Saturday 30 <sup>th</sup> March		
f)	The Shedders project that SWA funded is doing a Shed Fest on Barnsley Main Site on 7 <sup>th</sup> April – All are invited please attend and show support.		
g)	Fiona asked if all events could be sent to Ardsley Church for inclusion in the Parish newsletter.		
h)	Cllr Brian Mathers gave his apologies for the next WA meeting. This means that today is Brian's last meeting. All who were present expressed their thanks to Brian for all his hard work over the years and wish him well in his coming retirement. We will all no doubt still work with him on a number of projects in the area.		
<b>9. Date and time of next and future meetings:</b>		<b>Action/Decision</b>	<b>Action lead</b>
	9 <sup>th</sup> April 2018		

# STAIRFOOT WARD ALLIANCE

## MEETING NOTES

<b>Meeting Title:</b>	<b>Stairfoot Ward Alliance Meeting</b>
<b>Date &amp; Time:</b>	<b>9<sup>th</sup> April 2018</b>
<b>Location:</b>	<b>St Andrews Church Hall</b>

10. Attendees	11. Apologies
Roy Marsden, Sian Farthing, Cllr Karen Dyson, Cllr Wayne Johnson, Cynthia Cunningham, Andrew Gillis, Robert Stendall, John Ramsden, Ann Hart	Sam Vickers, Cllr Brian Mathers, Lisa Hammond, Fiona Kouble,

12. Declaration of Interest	Action/Decision	Action lead
None		
13. Matters Arising	Action/Decision	Action lead
<p>Stairfoot Quiz night went very well, quite a good turn out.</p> <p>Birk Avenue Clean-up – This has been delayed due to issues around contacting land owner</p> <p>Clean &amp; Climb Multi-agency event - Although this event had to be re-arranged due to the very adverse weather conditions, it was still a great success. Lots of people came and helped out, young people, and some not so young people took advantage of the Climbing wall. This was a great example of multi-agency partnership work, with support from: Police, Bernslei Homes, Targeted Youth Service, 5ives, Bowling Club, Twiggs, BMBC, Cllrs, Ward Alliance reps from both Stairfoot and Worsbrough and local residents. There is still more work to be carried out in this area. Sport Yorkshire are planning to develop some work here also.</p>	<p>It was agreed to deliver another social event in the future.</p> <p>Cllr Dyson will inform Doreen when this will be ready to plan.</p> <p>Cllr Johnson &amp; Cllr Clarke working with the planning group to arrange another day. Saturday 12<sup>th</sup> May has been suggested.</p>	<p>Doreen / SSHPG</p> <p>Cllr Dyson</p> <p>Cllr Johnson</p>

<p>Easter Egg Hunt – Barnsley Main Heritage Group. This was very well organized by the volunteers in Barnsley Main. They did a great job, it was also well attended and the local MP came to hunt for an egg also. It was absolutely freezing.</p> <p>Family Fun Day – Friends of Stairfoot – This was a great event, lots of people came, we had a lot interest in getting involved with the group to develop more work. Subway brought the buffet and Bumblezz the entertainment.</p> <p>Bank St Clean up – Residents came out in force for the clean-up at Bank Street and made a huge impact on the area.</p>	<p>Doreen will continue to work with and support the group.</p> <p>Further work will consist of A Clean up day in May and another Family event later in the year.</p> <p>The residents are forming a new group here to keep the area clean.</p>	<p>Doreen &amp; BMHG</p> <p>FOS – Lisa and Doreen</p> <p>Cllr Johnson / Doreen</p>
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<b>14. Ward Alliance Fund Applications – Balance £20504.15</b>		<b>Action/Decision</b>	<b>Action lead</b>
a)	There is a small underspend of £504.15. In the last meeting we agreed to spend this on some promotional goods.	Doreen will bring list of possible promotional goods that can be branded for the Stairfoot Ward Alliance.	Doreen
b)	There is a small underspend in the Environmental budget: However there is still a couple of environmental activities to be delivered: Pacers Field work with Community Payback and Pyramid repair in Kendray.	Doreen will contact Glyn for a possible date and she will contact Dave Stones for a quote for the pyramid repairs	Doreen
c)	<p>There is an underspend in the events budget: However, there are plans to run a number of engagement events in this quarter:</p> <ul style="list-style-type: none"> <li>• Clean up days across the ward</li> </ul> <p>We need to arrange for payment to St Andrews for venue hire –</p>	If funding is needed for any events to be agreed with Doreen.	
d)	Need to promote the WA Fund to groups in the area.	Sian to ask St Andrews Treasurer to send a quote for next year's venue hire. And to ensure that an invoice has been sent for 2017-18 venue hire.	

<b>15. Ward Alliance Action Plan</b>		<b>Action/Decision</b>	<b>Action lead</b>
	<p>Priorities for Stairfoot Ward Alliance 2018-2019</p> <ul style="list-style-type: none"> <li>• Agreed Pride in Stairfoot Actions could include: <ul style="list-style-type: none"> <li>○ Gerald Road Area – Kendray – Date TBA</li> <li>○ Joint event on Pathway to Swanee from Doncaster Rd – Twiggs led date</li> </ul> </li> </ul>	Doreen to make amendments to the priority document and bring to the next WA meeting with an Action Plan to add actions for each priority.	

	<p>tbc</p> <ul style="list-style-type: none"> <li>○ Stairfoot Event – 31<sup>st</sup> May (FoS)</li> <li>○ Clean &amp; Climb – 12<sup>th</sup> May (Cllr Johnson)</li> <li>○ Aldham Event – 29<sup>th</sup> May (Doreen link with Aldham Tara)</li> <li>○ Footpaths in Ardsley – lead to an outdoor classroom, maybe link with the School and Anthony Davenport at Crematorium. (John Ramsden date tba)</li> <li>○ Possible event at Lesley Rd Park (Cllr Dyson)</li> </ul> <ul style="list-style-type: none"> <li>● Agreed Strengthen the community: Change to the bullet point order. – Engagement and Social Events to be agreed</li> <li>● Quality of life: add an extra point around loneliness and isolation – Cllr Dyson asked what work RVS are doing in Stairfoot</li> <li>● Information and Support – Signpost and support people to local services, extra point about informing local residents using a variety of media. – Ensure all events has a Ward Alliance information board</li> <li>● Youth Provision –</li> </ul> <p>Need to simplify the language used in the document.</p> <p>Actions for above priorities to be completed at next meeting.</p>	<p>Doreen to ask RVS to attend the next meeting to report on their Stairfoot work.</p>	
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16. Future Agenda Items			
<ul style="list-style-type: none"> <li>a)</li> <li>b)</li> <li>c)</li> </ul>	<p>Agree actions, dates and leads for above priorities.</p> <p>Agree changes priority document</p> <p>Agree promotional goods -</p>	<p>Doreen to bring a template Action Plan to meeting</p>	

<b>17. Any Other Business:</b>		<b>Action/Decision</b>	<b>Action lead</b>
a)	Cllr Dyson informed the group that Neighbourhood Watch are doing a launch event in Lavender Court on Sunday 29 <sup>th</sup> April. It would be good to have a Ward Alliance presence here.	Cllr Dyson will attend the event on behalf of the Ward Alliance.	
b)	Roy asked about Section 106 funding – The change of the fence in Ardsley park was not a priority and could have just been painted. Now the fencing is touching the floor so this could easily rot in the future. Roy would like to know how do the Ward Alliance can influence the Section 106 decisions, to make sure that this funding is spent more wisely?	Cllrs do help to inform decisions about Section 106 funding but the final decisions come from the Committee.	
c)	Roy asked if either Neighbourhood Services or Twiggs could rake the grass in Ardsley Park as the small twigs that are left in the grass could be a hazard.	Doreen to ask if this is something that Twiggs could do as part of their contract.	
<b>18. Date and time of next and future meetings:</b>		<b>Action/Decision</b>	<b>Action lead</b>
	14 <sup>th</sup> May, 11 <sup>th</sup> June, 9 <sup>th</sup> July, 13 <sup>th</sup> Aug, 10 <sup>th</sup> Sep, 8 <sup>th</sup> Oct, 12 <sup>th</sup> Nov, 10 <sup>th</sup> Dec, 14 <sup>th</sup> Jan 2019, 11 <sup>th</sup> Feb 2019, 11 <sup>th</sup> March 2019		



Worsbrough Ward Alliance  
Bringing a Community Together

# Ward Alliance Meeting

<b>Date &amp; Time:</b>	Wednesday, 7th March @ 5.30 pm
<b>Location:</b>	Worsbrough Library

<b>1. Attendees</b>			
Cllr John Clarke (Chair) Cllr Gill Carr, Cllr Roya Pourali, Alison Andrews, Alan Littlewood, Ian Langworthy Andrea Greaves (Secretary), Michelle Toone (CDO) Alison Sidebottom (observer) Alison Johnson (Stairfoot Ward Alliance) Cllr Wayne Johnson (Stairfoot Ward Alliance)			
<b>2. Apologies</b>			
<b>Apologies received from Cllr Gill Carr.</b>			
<b>3. Declarations of pecuniary &amp; None Pecuniary Interest</b>		<b>Action/Decision</b>	<b>Action lead</b>
	Alan to declare pecuniary interest.		
<b>4. Notes of Last Meeting</b>		<b>Action/Decision</b>	<b>Action lead</b>
	Notes were agreed as a true and accurate record.		
<b>5. Matters arising</b>		<b>Action/Decision</b>	<b>Action lead</b>
<b>a.</b>	<b>Networking Event</b> Cllr Roya Pourali has arranged a meeting with Bruce Dyer. Michelle to arrange follow up meeting with Cllr Pourali.	<b>Michelle to draw up a business plan for the event and to present to the group for consideration at the meeting in April.</b>	<b>Michelle / Cllr Clarke &amp; Pourali / Andrea / Alison</b>
<b>b.</b>	<b>Training Programme</b> Michelle has been attending all training session and gave feedback on numbers of people attending at each session. One to one funding training available upon request.	<b>Michelle to send out details of training sessions with places still available.</b>	<b>All members</b>
<b>c.</b>	<b>Low Whiteheart Centre</b> Work on the community centre is due to start in April. Gill Barker from Bernslei Homes has arranged for a new kitchen to be installed and the main door and outside step to be repaired. Ian encouraged to get costs for redecoration of main hall including new blinds and purchase of white goods and submit an	<b>Ian to continue to liaise with Jill Barker re in new Kitchen and work with Michelle to complete a Ward Alliance Fund application form.</b>	<b>Michelle/ Roya/ Ian</b>

	application to the Ward Alliance	<b>Cllr Pourali to follow up with Berneslai Homes regarding start day for new kitchen and repairs</b>	
<b>D</b>	<b>Dale Park Pavilion and Youth Service</b> The Targeted Youth Service wish to continue to use the pavilion building during the colder months but have no budget to pay for room hire. It was suggested by Cllr Clarke that the TYS submit a Ward Alliance fund application to cover the cost of room hire. With limited capacity due to workloads etc the TYS didn't have the time to do this. Michelle suggested the cost of room hire could be taken from the Engagement Working Budget.	<b>All members agreed to use £150 out of the engagement budget to cover the cost of room hire.</b>  <b>Michelle to sort out payments</b>	<b>Michelle/ Alison</b>
<b>6. Ward Alliance Fund</b>		<b>Action/Decision</b>	<b>Action lead</b>
<b>a.</b>	<b>Pavilion and Youth Service</b>	£150 allocated out of the existing Engagement budget	Michelle / Pavilion Management Committee
<b>b.</b>	<b>Miners Welfare</b> All members of the WA in favour to support Miners Welfare with £2,000 to decorate the hall. The work will be carried out by Community Pay Back and materials to be purchased by the Miners Welfare Committee. The remaining fund is to be used for engagement activities and to promote Miners Welfare.	All in Favour	
<b>c.</b>	<b>Lew Whitehead</b> Awaiting application form for funding from the centre.	<b>Ian to submit application to Michelle by 11<sup>th</sup> March</b>	Michelle / Ian
<b>7. Current Ward Action Plan Updates</b>		<b>Action/Decision</b>	<b>Action lead</b>
<b>a.</b>	<b>Bank End Community Luncheon</b> The next luncheon to be arranged for the Easter School Holidays. The event will be funded out of the Engagement Fund. Theme will be around recycling. Rebecca Kaye from waste management will be attending and bringing her interactive stall, Berneslai homes will also be attending and helping to facilitate the session. Craft activities using recycled products will also be part of the session	<b>Michelle to seek quotes for healthy food packed lunches. Michelle to brief all volunteers on the day of the event</b>	Michelle / Cllr Pourali/Cllr Carr /
<b>8. Forward Plan</b>		<b>Action/Decision</b>	<b>Action lead</b>
<b>a.</b>	<b>British Spring Clean</b> Cllr Johnson gave a brief overview of the Clean & Climb initiative, arranged for Saturday, 10 <sup>th</sup> March from 10 am at the 5-A Side sports ground. This will		Cllr Clarke/ Michelle

	<p>be a joint event between The Worsbrough Ward Alliance and Stairfoot Ward Alliance, plus member from the South Yorkshire Police Force and Bernslei Homes.</p> <p>A climbing wall will be installed, and any child bringing a bag of rubbish can get on the climbing wall. Poster campaigns and banners distributed, and also will be promoted via Facebook and by South Yorkshire Police.</p> <p>The joint project is part of a wider project and how we can get young people engaged in the communities. We have seen a reduction in fly tipping at places that are looked after.</p> <p>It is hoped that event will be a success with many volunteers to turn up, and to follow up with further activities in the area.</p> <p>Following meeting with Sport England discussion was held how they could support the area with activities and provide financial assistance.</p>		
<b>b.</b>	<p><b>Tour de Yorkshire</b></p> <p>The group is in favour to allocate £2,000 towards the event.</p> <p>A number of bunting making workshops held across the borough. A great opportunity to promote venues such as the Lew Whitehead Centre, the Pavilion, miners welfare hall and highlight that these venues are available for hire.</p> <p>Kick off meeting with the working group to be held to discuss themes and who to facilitate which session, dates etc. : 19<sup>th</sup> March at 6 pm at the Worsbrough Library.</p> <p>Proposal to get Knit and Natter group involved as well.</p>	<b>Michelle to send out invites.</b>	Alison Andrews/ Cllr John Clarke/ Alan Littlewood
<b>9. Any Other Business</b>		<b>Action/Decision</b>	<b>Action lead</b>
<b>a.</b>	<p><b>Awards Ceremony 15<sup>th</sup> March</b></p> <p>Plans discussed to hold an event for all organisations that got shortlisted but didn't win. This would be funded out of the Engagement Fund.</p>	<b>Michelle &amp; Cllr Clarke to coordinate</b>	All Ward Alliance
<b>b.</b>	<p>Michelle met with Paul Robson to discuss enterprising projects with school children. A full day session which focuses on developing childrens creative skills and confidence. The children design an outdoor music area and then pitch their idea to a panel. Children will also be responsible for costing the design up and creating a presentation. This would a great opportunity to inspire children and to get them involved with businesses.</p> <p>Proposal for local schools to get involved and to do some fund raising. The best design would receive a monetary award for the school.</p>	<b>Michelle to follow up with Paul and schools</b>	
<b>9. Dates and times of future meetings</b>		<b>Action/Decision</b>	<b>Action lead</b>



	<p>Wednesday, 18<sup>th</sup> April at 5.30 pm at the Worsbrough Library.</p>	<p><b>Andrea/Michelle to send invites to all members. Minutes, Agenda, WA applications and other documents to be supplied no later than one week prior the meeting.</b></p>	
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BARNSELY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:**

**14<sup>th</sup> May 2018**

**Report of Central Area  
Council Manager**

**Central Area Council Ward Alliance Fund Report**

**1. Purpose of Report**

This report seeks to inform Members about the total 2017/18 spend for the 5 Central Ward Alliance Funds.

It also informs Members about the carry forward figure for each Ward Alliance Fund into 2018/19 and outlines expenditure to date for 2018/19.

**2. Recommendation**

**That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.**

**3. Introduction**

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1<sup>st</sup> April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

**4. Commitments to Date**

4.1 A breakdown of the approved spend for the 2018/19 financial year, by Ward, is attached at Appendix 1.

4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds in 2018/2019.

**Officer Contact:**  
**Carol Brady**

**Tel. No:**  
**01226-775707**

**Date:**  
**27<sup>th</sup> April 2018**

## APPENDIX 1

### Ward Alliance Fund Budget Overview

#### **2018/19 WARD FUNDING ALLOCATIONS**

For 2018/19 each Ward Alliance has had an allocation of £10,000 from the Council's core budget to the Ward Alliance Fund.

In addition to this, Central Area Council agreed to allocate a further £10,000 per Ward from their 2018/19 budget to each of the 5 Ward Alliance Funds

50% of the total amount of Ward Alliance funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

All decisions on the use of this funding need to be approved through the Ward Alliance.

The carry-forward of remaining balances from each of the 2017/18 Ward Alliance Funds has been combined and added to the 2018/19 allocation, to be managed as a single budget with the above conditions.

However, as agreed at the 17<sup>th</sup> October 2017 Central Area Council meeting, any projects that have not had their funding charged, or any funding carried over, that is not charged by the 31<sup>st</sup> July 2018 will be returned to the Central Area Council.

#### **2018/19 WAF Allocations by Ward Alliance:**

##### **CENTRAL WARD ALLIANCE**

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£0	carried forward from 2017/18
£10,000	devolved from Area Council
<b>£20,000</b>	<b>total available funding</b>

The **Central Ward** has allocated £114.71 of its £20,000 2018/19 Ward Alliance allocation, with none of this commitment charged to the Ward.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
CWA - TDY Central Ward Community Activities	£114.71		£19,885.29

##### **DODWORTH WARD ALLIANCE**

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£685	carried forward from 2017/18
£10,000	devolved from Area Council
<b>£20,685</b>	<b>total available funding</b>

The **Dodworth Ward** has allocated £2,000 of its £20,685 2018/19 Ward Alliance allocation, with none of this commitment charged to the Ward.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
DWA - Engagement working budget	£1,000.00		£19,685.00
DWA- Environmental working budget	£1,000.00		£18,685.00

### **KINGSTONE WARD ALLIANCE**

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£3,418	carried forward from 2017/18
£10,000	devolved from Area Council
<b>£23,418</b>	<b>total available funding</b>

The **Kingstone Ward** has allocated £2,549 of its £23,418 2018/19 Ward Alliance allocation, with £2,549 of this commitment charged to the Ward.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
YMCA - Grow & Learn - H&WB Project	£1,549.00	£1,549.00	£21,869.00
ELSH - Developing basic maths, English & ICT Skills	£1,000.00	£1,000.00	£20,869.00

### **STAIRFOOT WARD ALLIANCE**

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£975	carried forward from 2017/18
£10,000	devolved from Area Council
<b>£20,975</b>	<b>total available funding</b>

The **Stairfoot Ward** has allocated £470 of its £20,975 2018/19 Ward Alliance allocation, with £470 of this commitment charged to the Ward.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Friends of Stairfoot Group - Wooden Planters	£470.00	£470.00	£20,505.00

### **WORSBROUGH WARD ALLIANCE**

For the 2018/19 financial year the Ward Alliance have the following available budget.

£10,000	base allocation
£2,874	carried forward from 2017/18
£10,000	devolved from Area Council
<b>£22,874</b>	<b>total available funding</b>

To date, nothing has been committed against the Worsbrough 2018/19 budget.

## 2017/18 Final Ward Alliance Project Allocations by Ward:

The **Central Ward** allocated its full £20,000 2017/18 Ward Alliance allocation, with £11,775.02 of this commitment charged to the Ward.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Small project fund for the Central Ward	£1,750.00	£1,750.00	£19,500.00
Central Conservation Residents association - renewal of bins	£961.96	£801.63	£18,538.04
Dodworth CSG – Central Junior Wardens	£885.00	£885.00	£17,153.04
Immortals Youth Group - Skate Park Gp	£500.00	£500.00	£15,903.04
Polish Library Advice & information service - Barnsley Advice & information service	£600.00	£600.00	£15,303.04
Polish Library Advice & information service - Barnsley Advice & information service #2	£600.00	£600.00	£14,703.04
Learning for living & work - From the ground up	£350.00	£350.00	£14,353.04
Flavours of Christmas - Contribution to budget	£150.00		£14,203.04
CWA - installation of Christmas trees	£2,500.00	£2,500.00	£11,703.04
The Mount - Thursday Club	£363.00	£363.00	£11,340.04
CWA - Engagement Pot	£1,000.00	£553.00	£10,340.04
CRA – Leafblower	£949.99	£949.99	£9,390.05
CAWA - Volunteer Training Programme	£300.00		£9,090.05
Dodworth CSG - Central Junior Wardens	£885.00	£885.00	£8,205.05
CWA - Tennyson Road fencing & bollard installation	£6,687.73		£1,517.32
Educational Learning Support Hub (ELSH) - Developing childcare support	£300.00	£300.00	£1,217.32
CWA - Gazebo	£602.03	£602.03	£615.29
CWA - TDY Central Ward Community Activities	£615.71	£135.37	£0.00

The **Dodworth Ward** allocated its full £20,084 2017/18 Ward Alliance Fund allocation, with £19,252.99 of this commitment charged to the Ward.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Moorland Community Group - Improving the environment	£700.00	£700.00	£19,384.00
Qtr 1 Dodworth Secretary expenses	£125.00	£125.00	£19,259.00
Yarn Tales - Community Craft Project	£176.74	£176.74	£19,082.26
Crafty kids - Family craft project	£288.56	£288.56	£18,793.70
Engagement & Small project fund	£1,000.00	£1,000.00	£17,793.70
Dodworth CSG - Dodworth Junior Wardens	£1,770.00	£1,770.00	£16,023.70
Replacement bins	£700.00	£700.00	£15,323.70
Gilroyd Community Group - Community Initiative	£1,150.00	£1,150.00	£14,173.70
Noticeboard for Higham & Gilroyd Penny Pie Park	£520.00	£520.00	£13,653.70
Higham Cricket Club - Defib for Higham	£600.00	£600.00	£13,053.70
Dodworth Christmas Trees	£2,194.00	£2,194.00	£10,859.70
Dodworth Christmas festival & lights *	£5,750.00	£5,065.00	£5,109.70
Dodworth Miners Welfare - purchase of new equipment	£1,000.00	£1,000.00	£4,109.70
Dodworth Miners Welfare scheme - NUM banner refurb/repairs	£1,000.00	£1,000.00	£3,109.70
Dodworth Village Community Group - Memorial bench	£776.40	£776.40	£2,333.30
Flavours of Christmas - Contribution to budget	£150.00		£2,183.30
Gilroyd's First Christmas	£595.00	£595.00	£1,588.30
DWA - purchase of gazebos	£1,592.29	£1,592.29	<b>-£3.99</b>

\*Dodworth High Street businesses contributed £2,025 for the Christmas motifs on the High Street

The **Kingstone Ward** allocated £19,006.76 of its £22,425.00 2017/18 Ward Alliance Fund allocation, with £17,781.76 of this commitment charged to the Ward.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Payments for the secretary role for the Ward Alliance	£500.00	£500.00	£21,925.00
Littering/dog fouling poster competition	£500.00		£21,425.00
WCCA - Arts & Crafts project	£1,000.00	£1,000.00	£20,425.00
Dodworth Road Alleygates Scheme	£2,500.00	£2,500.00	£17,925.00
Dodworth CSG - Kingstone Junior Wardens	£1,770.00	£1,770.00	£16,155.00
Engagement Events Budget	£1,000.00	£732.00	£15,155.00
Friends of Locke Park - Cleaning of Joseph Locke statue	£1,325.00	£1,318.00	£13,830.00
TESOL UK - English language classes	£1,540.00	£1,540.00	£12,290.00
Flavours of Christmas - Contribution to budget	£150.00		£12,140.00
Polish Library Advice & information service - Barnsley Advice & information service	£600.00	£600.00	£11,540.00
Elim ESOL - Developing IT skills/access to on line information	£2,000.00	£2,000.00	£9,540.00
Ad Astra – Listening & Re-engaging	£2,652.40	£2,652.40	£6,887.60
HOPEin community - Cooking & budgeting course	£700.38	£700.38	£6,187.22
KWA - Grit for bins	£260.00	£260.00	£5,927.22
CAWA - Volunteer Training Programme	£300.00		£5,627.22
Shaw Lane U7's Football	£750.00	£750.00	£4,877.22
WCCA - Replacement cooker for WCCA kitchen	£1,458.98	£1,458.98	£3,418.24



The **Stairfoot Ward** allocated £19,205.17 of its £20,180 2017/18 Ward Alliance Fund allocation, with £12,257.04 of this commitment charged to the Ward.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Barnsley Central Bowling Club - New roof for the container	£1,000.00	£1,000.00	£19,180.00
Lavender Court Gardening Gp - Accessible gardening	£710.36	£710.36	£18,469.64
SWA - Venue hire for Ward Alliance meetings	£640.50	£640.50	£17,829.14
Inclusion in Action CIC - Eat well for free at Nature's table	£2,150.00	£2,150.00	£15,679.14
Field Lane Crafters - resources	£807.00	£807.00	£14,872.14
SWA - Engagement Events Budget	£2,000.00		£12,872.14
Ardsley Events Group - Hello Christmas 2017	£250.00	£250.00	£12,622.14
Flavours of Christmas - Contribution to budget	£150.00		£12,472.14
BNWLG - Setting up new watches in problematic areas	£500.00	£500.00	£11,972.14
Ardsley Bowling Club - Bowling green	£600.00	£600.00	£11,372.14
Christ Church - Craft n Chat	£294.61	£294.61	£11,077.53
Aldham TARA - Christmas event	£250.00	£250.00	£10,827.53
St Andrews Church - Men's Pool night	£660.00	£660.00	£10,167.53
Rooted Youth Club - Activity & sports equipment provision	£218.00	£218.00	£9,949.53
Ardsley RA - Community defib	£1,440.00	£1,440.00	£8,509.53
Barnsley Central BC – PVC Reinforcing	£712.89	£712.89	£7,796.64
CAWA - Volunteer Training Programme	£300.00		£7,496.64
SWA - Tools for environmental projects	£857.00	£857.00	£6,639.64
SWA - Gazebos	£1,166.68	£1,166.68	£5,472.96
SWA - Grit for 9 bins across the Ward	£1001.05		£4,471.91
DIAL Barnsley	£2,786.00		£1,685.91
Ardsley BC - Park benches for Peace garden	£711.08		£974.83

The **Worsbrough Ward** allocated £19,306 of its £22,180.00 2017/18 Ward Alliance Fund allocation, with £10,464 of this commitment charged to the Ward.

<b>Ward Alliance Fund Project</b>	<b>Allocation</b>	<b>Charged spend</b>	<b>Allocation remaining</b>
Worsbrough Dale Pavilion Management Committee – Engagement & Community Activities	£2,100.00	£2,100.00	£20,080.00
WWA - Engagement Fund	£3,000.00	£1,501.00	£17,080.00
Dodworth CSG - Worsbrough Junior Wardens	£1,770.00	£1,770.00	£15,310.00
Qtr 1 Secretary expenses	£125.00	£125.00	£15,185.00
St Thomas' Wives group - Engagement of women to prevent isolation	£500.00	£500.00	£14,685.00
Barnsley Main Heritage Gp - Hi Vis vests	£150.00	£150.00	£14,535.00
Worsbrough After school provision	£2,500.00	£2,500.00	£12,035.00
Qtrs 2 & 3 Secretary expenses	£250.00	£250.00	£11,785.00
WWA - Community Pay Back Environmental Improvements working budget	£2,000.00	£472.00	£9,785.00
WSDA - Engagement & Enhancement	£2,000.00	£836.00	£7,785.00
DIAL - Drop in Advice	£2,786.00		£4,999.00
WWA - Tour de Yorkshire Engagement Working budget	£2,000.00	£135.00	£2,999.00
Qtr 4 Secretary expenses	£125.00	£125.00	£2,874.00